

**I/D.No.LL (B).14/2015/199**  
**Dated Shillong, the 20<sup>th</sup> April, 2017.**

**Finance (Budget) Department – I/D.,**

Enclosed, please find herewith 200 (Two hundred) copies of the Meghalaya Appropriation (No.II) Act, 2017 (Act No.3 of 2017) for favour of information and necessary action.

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**( L.A. Lyndem )**

Under Secretary to the Govt. of Meghalaya,  
Law (B) Department.

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**Memo No.LL (B).14/2015/199 -A**

**Dated Shillong, the 20<sup>th</sup> April, 2017.**

Copy to: -

1. The Commissioner & Secretary, Meghalaya Legislative Assembly with 5(five) copies of the above mentioned Act for information and necessary action.
2. Cabinet Affairs Department.
3. The Data Entry Operator, Law (A) Department, Main Secretariat Building for uploading the notification in the Law Department web site.

**By order etc.,**

*[Signature]*

Under Secretary to the Govt. of Meghalaya,  
Law (B) Department.

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Shillong, Tuesday, April 4, 2017,

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## PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

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### NOTIFICATION

The 4th April, 2017.

**No.LL(B)14/2015/142.**—The Meghalaya Appropriation (No. II) Act, 2017 (Act No. 3 of 2017) is hereby published for general information.

### MEGHALAYA ACT NO. 3 OF 2017.

*(As passed by the Meghalaya Legislative Assembly)*

*Received the assent of the Governor on 1st April, 2017.*

*Published in the Gazette of Meghalaya Extra-Ordinary issue dated 4th April, 2017.*

**THE MEGHALAYA APPROPRIATION (NO. II) ACT, 2017****An****Act**

**to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2018.**

**Be it enacted by the Legislature of the State of Meghalaya in the Sixty-eight Year of the Republic of India as follows:-**

**Short title and Commencement.**

**1. (i) This Act may be called the Meghalaya Appropriation (No. II) Act, 2017.**

**(ii) It shall come into force on the first day of April, 2017.**

**Withdrawal of ₹ 13048,22,15,000 from and out of the Consolidated Fund of Meghalaya for the financial year 2017 - 2018.**

**2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of ₹ 13048,22,15,000 (Rupees thirteen thousand forty eight crore, twenty two lakhs fifteen thousand) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2018 in respect of the services specified in Column (2) of the Schedule.**

**Appropriation**

**3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.**

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	76,23,10,000	1,73,90,000	77,97,00,000
	2058 STATIONERY AND PRINTING--	6,47,00,000	...	6,47,00,000
	<i>Total Revenue</i>	82,70,10,000	1,73,90,000	84,44,00,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	35,00,000	...	35,00,000
4216 CAPITAL OUTLAY ON HOUSING-	...	...	...	
	<i>Total Capital</i>	35,00,000	...	35,00,000
	<b>Total of 01</b>	<b>83,05,10,000</b>	<b>1,73,90,000</b>	<b>84,79,00,000</b>
02	<i>Revenue</i>			
	2012 PRESIDENT, VICE PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERR	...	10,33,00,000	10,33,00,000
	<i>Total Revenue</i>	...	10,33,00,000	10,33,00,000
	<i>Capital</i>			
4216 CAPITAL OUTLAY ON HOUSING-	...	...	...	
	<i>Total Capital</i>	...	...	...
	<b>Total of 02</b>	...	<b>10,33,00,000</b>	<b>10,33,00,000</b>
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	14,02,00,000	...	14,02,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
	<i>Total Revenue</i>	14,02,00,000	...	14,02,00,000
	<b>Total of 03</b>	<b>14,02,00,000</b>	...	<b>14,02,00,000</b>
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	57,10,52,000	11,52,30,000	68,62,82,000
	<i>Total Revenue</i>	57,10,52,000	11,52,30,000	68,62,82,000
	<b>Total of 04</b>	<b>57,10,52,000</b>	<b>11,52,30,000</b>	<b>68,62,82,000</b>
05	<i>Revenue</i>			
	2015 ELECTIONS	58,91,00,000	...	58,91,00,000
	<i>Total Revenue</i>	58,91,00,000	...	58,91,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	<b>Total of 05</b>	<b>58,91,00,000</b>	...	<b>58,91,00,000</b>
06	<i>Revenue</i>			
	2029 LAND REVENUE	19,49,09,000	...	19,49,09,000
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	30,03,91,000	...	30,03,91,000
	2250 OTHER SOCIAL SERVICES	...	...	...
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	<b>49,53,00,000</b>	...	<b>49,53,00,000</b>
<i>Capital</i>	6225 LOANS FOR WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OT□	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 06</b>	<b>49,53,00,000</b>	...	<b>49,53,00,000</b>
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION-	2,71,00,000	...	2,71,00,000
	<i>Total Revenue</i>	<b>2,71,00,000</b>	...	<b>2,71,00,000</b>
	<b>Total of 07</b>	<b>2,71,00,000</b>	...	<b>2,71,00,000</b>
08	<i>Revenue</i>			
	2039 STATE EXCISE-	19,50,37,000	...	19,50,37,000
	<i>Total Revenue</i>	<b>19,50,37,000</b>	...	<b>19,50,37,000</b>
	<b>Total of 08</b>	<b>19,50,37,000</b>	...	<b>19,50,37,000</b>
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	24,44,18,000	...	24,44,18,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7,00,000	...	7,00,000
	<i>Total Revenue</i>	<b>24,51,18,000</b>	...	<b>24,51,18,000</b>
	<b>Total of 09</b>	<b>24,51,18,000</b>	...	<b>24,51,18,000</b>
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	23,04,13,000	...	23,04,13,000
	2070 OTHER ADMINISTRATIVE SERVICES	18,13,70,000	...	18,13,70,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	<b>41,17,83,000</b>	...	<b>41,17,83,000</b>
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	39,82,000	...	39,82,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	6,60,18,000	...	6,60,18,000
	<i>Total Capital</i>	7,00,00,000	...	7,00,00,000
	<b>Total of 10</b>	<b>48,17,83,000</b>	<b>...</b>	<b>48,17,83,000</b>
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1,62,00,000	...	1,62,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	4,80,00,000	...	4,80,00,000
	2801 POWER	81,41,50,000	...	81,41,50,000
	2810 NEW AND RENEWABLE ENERGY	15,40,00,000	...	15,40,00,000
	<i>Total Revenue</i>	103,23,50,000	...	103,23,50,000
	<i>Capital</i>			
4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...	
6801 LOANS FOR POWER PROJECTS	32,22,50,000	...	32,22,50,000	
	<i>Total Capital</i>	32,22,50,000	...	32,22,50,000
	<b>Total of 11</b>	<b>135,46,00,000</b>	<b>...</b>	<b>135,46,00,000</b>
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES-	48,00,000	...	48,00,000
	<i>Total Revenue</i>	48,00,000	...	48,00,000
	<b>Total of 12</b>	<b>48,00,000</b>	<b>...</b>	<b>48,00,000</b>
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	35,77,00,000	35,77,00,000
	<i>Total Revenue</i>	...	35,77,00,000	35,77,00,000
	<b>Total of 2048</b>	<b>...</b>	<b>35,77,00,000</b>	<b>35,77,00,000</b>
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS	...	588,85,00,000	588,85,00,000
	<i>Total Revenue</i>	...	588,85,00,000	588,85,00,000
	<b>Total of 2049</b>	<b>...</b>	<b>588,85,00,000</b>	<b>588,85,00,000</b>
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION	...	4,27,00,000	4,27,00,000
	<i>Total Revenue</i>	...	4,27,00,000	4,27,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	Total of 2051	...	4,27,00,000	4,27,00,000
13	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	85,61,00,000	...	85,61,00,000
	2251 SECRETARIAT- SOCIAL SERVICES	11,90,00,000	...	11,90,00,000
	3451 SECRETARIAT- ECONOMIC SERVICES-	58,00,50,000	...	58,00,50,000
	<i>Total Revenue</i>	155,51,50,000	...	155,51,50,000
13	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 13	155,51,50,000	...	155,51,50,000
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	42,14,00,000	...	42,14,00,000
	<i>Total Revenue</i>	42,14,00,000	...	42,14,00,000
	Total of 14	42,14,00,000	...	42,14,00,000
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION-	33,47,00,000	...	33,47,00,000
	<i>Total Revenue</i>	33,47,00,000	...	33,47,00,000
	Total of 15	33,47,00,000	...	33,47,00,000
16	<i>Revenue</i>			
	2055 POLICE.	682,38,65,000	40,00,000	682,78,65,000
	2070 OTHER ADMINISTRATIVE SERVICES	37,75,76,000	14,000	37,75,90,000
	2216 HOUSING-	1,80,00,000	...	1,80,00,000
	<i>Total Revenue</i>	721,94,41,000	40,14,000	722,34,55,000
16	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	32,30,00,000	...	32,30,00,000
	<i>Total Capital</i>	32,30,00,000	...	32,30,00,000
	Total of 16	754,24,41,000	40,14,000	754,64,55,000
17	<i>Revenue</i>			
	2056 JAILS.	18,16,44,000	...	18,16,44,000
	<i>Total Revenue</i>	18,16,44,000	...	18,16,44,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	Total of 17	18,16,44,000	...	18,16,44,000
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING--	28,94,00,000	...	28,94,00,000
	<i>Total Revenue</i>	28,94,00,000	...	28,94,00,000
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,75,00,000	...	1,75,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	1,75,00,000	...	1,75,00,000
	Total of 18	30,69,00,000	...	30,69,00,000
19	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	6,45,00,000	...	6,45,00,000
	2059 PUBLIC WORKS	206,42,13,000	...	206,42,13,000
	2216 HOUSING-	7,94,00,000	...	7,94,00,000
	<i>Total Revenue</i>	220,81,13,000	...	220,81,13,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	119,26,88,000	...	119,26,88,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	3,40,00,000	...	3,40,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	13,46,00,000	...	13,46,00,000
	<i>Total Capital</i>	136,12,88,000	...	136,12,88,000
	Total of 19	356,94,01,000	...	356,94,01,000
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	46,26,00,000	...	46,26,00,000
	<i>Total Revenue</i>	46,26,00,000	...	46,26,00,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 20	46,26,00,000	...	46,26,00,000
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	...	...	...
	2202 GENERAL EDUCATION-	1904,48,75,000	...	1904,48,75,000
	2203 TECHNICAL EDUCATION	30,82,42,000	...	30,82,42,000



(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	2204 SPORT AND YOUTH SERVICES -	48,15,27,000	...	48,15,27,000
	2205 ART AND CULTURE-	45,93,06,000	...	45,93,06,000
	3425 OTHER SCIENTIFIC RESEARCH-	78,00,000	...	78,00,000
	3454 CENSUS,SURVEY AND STATISTICS	1,06,40,000	...	1,06,40,000
	<i>Total Revenue</i>	<i>2031,23,90,000</i>	...	<i>2031,23,90,000</i>
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	4,00,00,000	...	4,00,00,000
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	<i>4,00,00,000</i>	...	<i>4,00,00,000</i>
	<i>Total of 21</i>	<i>2035,23,90,000</i>	...	<i>2035,23,90,000</i>
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	25,02,05,000	...	25,02,05,000
	2216 HOUSING-	8,79,00,000	...	8,79,00,000
	3454 CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>	<i>33,81,05,000</i>	...	<i>33,81,05,000</i>
	<i>Total of 22</i>	<i>33,81,05,000</i>	...	<i>33,81,05,000</i>
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	7,42,51,000	...	7,42,51,000
	<i>Total Revenue</i>	<i>7,42,51,000</i>	...	<i>7,42,51,000</i>
	<i>Total of 23</i>	<i>7,42,51,000</i>	...	<i>7,42,51,000</i>
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	730,24,00,000	...	730,24,00,000
	<i>Total Revenue</i>	<i>730,24,00,000</i>	...	<i>730,24,00,000</i>
	<i>Total of 24</i>	<i>730,24,00,000</i>	...	<i>730,24,00,000</i>
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	11,56,71,000	...	11,56,71,000
	<i>Total Revenue</i>	<i>11,56,71,000</i>	...	<i>11,56,71,000</i>
	<i>Total of 25</i>	<i>11,56,71,000</i>	...	<i>11,56,71,000</i>
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	633,15,12,000	...	633,15,12,000
	2211 FAMILY WELFARE-	45,45,50,000	...	45,45,50,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	<i>Total Revenue</i>	678,60,62,000	...	678,60,62,000
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	40,92,00,000	...	40,92,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	...	...	...
	<i>Total Capital</i>	40,92,00,000	...	40,92,00,000
	<b>Total of 26</b>	<b>719,52,62,000</b>	<b>...</b>	<b>719,52,62,000</b>
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	204,09,00,000	...	204,09,00,000
	2216 HOUSING-	39,00,000	...	39,00,000
	<i>Total Revenue</i>	204,48,00,000	...	204,48,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	343,68,00,000	...	343,68,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	33,00,000	...	33,00,000
	<i>Total Capital</i>	344,01,00,000	...	344,01,00,000
	<b>Total of 27</b>	<b>548,49,00,000</b>	<b>...</b>	<b>548,49,00,000</b>
28	<i>Revenue</i>			
	2216 HOUSING-	63,59,00,000	...	63,59,00,000
	<i>Total Revenue</i>	63,59,00,000	...	63,59,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	4,50,00,000	...	4,50,00,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	4,50,00,000	...	4,50,00,000
	<b>Total of 28</b>	<b>68,09,00,000</b>	<b>...</b>	<b>68,09,00,000</b>
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	152,72,92,000	...	152,72,92,000
	<i>Total Revenue</i>	152,72,92,000	...	152,72,92,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	15,00,000	...	15,00,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	135,74,08,000	...	135,74,08,000
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	135,89,08,000	...	135,89,08,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	<i>Total of 29</i>	288,62,00,000	...	288,62,00,000
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY	17,31,21,000	...	17,31,21,000
	<i>Total Revenue</i>	17,31,21,000	...	17,31,21,000
	<i>Total of 30</i>	17,31,21,000	...	17,31,21,000
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT-	52,52,27,000	...	52,52,27,000
	<i>Total Revenue</i>	52,52,27,000	...	52,52,27,000
	<i>Total of 31</i>	52,52,27,000	...	52,52,27,000
32	<i>Revenue</i> 3456 CIVIL SUPPLIES	122,55,74,000	...	122,55,74,000
	<i>Total Revenue</i>	122,55,74,000	...	122,55,74,000
	<i>Capital</i> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 32</i>	122,55,74,000	...	122,55,74,000
33	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	12,00,000	...	12,00,000
	<i>Total Revenue</i>	12,00,000	...	12,00,000
	<i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 33</i>	12,00,000	...	12,00,000
34	<i>Revenue</i> 2225 WELFARE OF SCHEDULED CASTES, SCHEDULE TRIBES AND OTHER BACKWA□	1,51,00,000	...	1,51,00,000
	2235 SOCIAL SECURITY AND WELFARE-	192,87,99,000	...	192,87,99,000
	2236 NUTRITION-	157,33,00,000	...	157,33,00,000
	<i>Total Revenue</i>	351,71,99,000	...	351,71,99,000
	<i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	47,26,28,000	...	47,26,28,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OT□	...	...	...
	<i>Total Capital</i>	47,26,28,000	...	47,26,28,000
	<b>Total of 34</b>	<b>398,98,27,000</b>	...	<b>398,98,27,000</b>
35	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	1,73,49,000	...	1,73,49,000
	<i>Total Revenue</i>	1,73,49,000	...	1,73,49,000
	<b>Total of 35</b>	<b>1,73,49,000</b>	...	<b>1,73,49,000</b>
36	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	5,00,000	...	5,00,000
	2235 SOCIAL SECURITY AND WELFARE-	2,39,45,000	55,000	2,40,00,000
	<i>Total Revenue</i>	2,44,45,000	55,000	2,45,00,000
	<b>Total of 36</b>	<b>2,44,45,000</b>	<b>55,000</b>	<b>2,45,00,000</b>
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES	...	...	...
	<i>Total Revenue</i>	...	...	...
	<b>Total of 37</b>	...	...	...
38	<i>Revenue</i> 3451 SECRETARIAT- ECONOMIC SERVICES-	497,35,53,000	...	497,35,53,000
	<i>Total Revenue</i>	497,35,53,000	...	497,35,53,000
	<i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 38</b>	<b>497,35,53,000</b>	...	<b>497,35,53,000</b>
39	<i>Revenue</i> 2425 CO-OPERATION	23,36,00,000	...	23,36,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	50,00,000	...	50,00,000
	<i>Total Revenue</i>	23,86,00,000	...	23,86,00,000
	<i>Capital</i> 4425 CAPITAL OUTLAY ON CO-OPERATION	4,68,00,000	...	4,68,00,000
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	70,00,000	...	70,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	6425 LOANS FOR COOPERATION-	2,00,00,000	...	2,00,00,000
	<i>Total Capital</i>	7,38,00,000	...	7,38,00,000
	<b>Total of 39</b>	<b>31,24,00,000</b>	<b>...</b>	<b>31,24,00,000</b>
40	<i>Revenue</i> 2552 NORTH EASTERN AREAS	35,31,00,000	...	35,31,00,000
	<i>Total Revenue</i>	35,31,00,000	...	35,31,00,000
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	89,38,00,000	...	89,38,00,000
	<i>Total Capital</i>	89,38,00,000	...	89,38,00,000
	<b>Total of 40</b>	<b>124,69,00,000</b>	<b>...</b>	<b>124,69,00,000</b>
41	<i>Revenue</i> 3454 CENSUS,SURVEY AND STATISTICS	16,86,00,000	...	16,86,00,000
	<i>Total Revenue</i>	16,86,00,000	...	16,86,00,000
	<b>Total of 41</b>	<b>16,86,00,000</b>	<b>...</b>	<b>16,86,00,000</b>
42	<i>Revenue</i> 2216 HOUSING-	1,75,000	...	1,75,000
	3475 OTHER GENERAL ECONOMIC SERVICES	7,33,00,000	...	7,33,00,000
	<i>Total Revenue</i>	7,34,75,000	...	7,34,75,000
	<b>Total of 42</b>	<b>7,34,75,000</b>	<b>...</b>	<b>7,34,75,000</b>
43	<i>Revenue</i> 2216 HOUSING-	75,00,000	...	75,00,000
	2401 CROP HUSBANDRY	209,38,00,000	...	209,38,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,27,00,000	...	5,27,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	141,64,35,000	...	141,64,35,000
	2701 -MEDIUM IRRIGATION.	75,00,000	...	75,00,000
	2702 MINOR IRRIGATION	92,39,13,000	...	92,39,13,000
	2711 FLOOD CONTROL AND DRAINAGE	89,00,000	...	89,00,000
	<i>Total Revenue</i>	451,07,48,000	...	451,07,48,000
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	8,50,00,000	...	8,50,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	25,00,000	...	25,00,000
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	75,00,000	...	75,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	119,13,87,000	...	119,13,87,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8,65,00,000	...	8,65,00,000
	<i>Total Capital</i>	<i>137,28,87,000</i>	...	<i>137,28,87,000</i>
	<b>Total of 43</b>	<b>588,36,35,000</b>	...	<b>588,36,35,000</b>
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	94,00,000	...	94,00,000
	<i>Total Revenue</i>	<i>94,00,000</i>	...	<i>94,00,000</i>
	<i>Capital</i>			
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	...	...	...	
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,00,00,000	...	5,00,00,000	
	<i>Total Capital</i>	<i>5,00,00,000</i>	...	<i>5,00,00,000</i>
	<b>Total of 44</b>	<b>5,94,00,000</b>	...	<b>5,94,00,000</b>
45	<i>Revenue</i>			
	2216 HOUSING-	1,40,00,000	...	1,40,00,000
	2402 SOIL AND WATER CONSERVATION	452,72,41,000	...	452,72,41,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	81,50,000	...	81,50,000
	<i>Total Revenue</i>	<i>454,93,91,000</i>	...	<i>454,93,91,000</i>
	<b>Total of 45</b>	<b>454,93,91,000</b>	...	<b>454,93,91,000</b>
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	59,39,12,000	...	59,39,12,000
	<i>Total Revenue</i>	<i>59,39,12,000</i>	...	<i>59,39,12,000</i>
	<b>Total of 46</b>	<b>59,39,12,000</b>	...	<b>59,39,12,000</b>
47	<i>Revenue</i>			
	2216 HOUSING-	1,27,00,000	...	1,27,00,000
	2403 ANIMAL HUSBANDRY-	114,49,35,000	...	114,49,35,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,82,64,000	...	3,82,64,000
	<i>Total Revenue</i>	<i>119,58,99,000</i>	...	<i>119,58,99,000</i>

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	<i>Capital</i> 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	17,16,000	...	17,16,000
	<i>Total Capital</i>	17,16,000	...	17,16,000
	<b>Total of 47</b>	<b>119,76,15,000</b>	<b>...</b>	<b>119,76,15,000</b>
48	<i>Revenue</i> 2216 HOUSING-	32,00,000	...	32,00,000
	2404 DAIRY DEVELOPMENT	23,21,06,000	...	23,21,06,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,44,000	...	1,44,000
	<i>Total Revenue</i>	23,54,50,000	...	23,54,50,000
	<b>Total of 48</b>	<b>23,54,50,000</b>	<b>...</b>	<b>23,54,50,000</b>
49	<i>Revenue</i> 2216 HOUSING-	13,00,000	...	13,00,000
	2405 FISHERIES	53,80,50,000	...	53,80,50,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,34,50,000	...	1,34,50,000
	<i>Total Revenue</i>	55,28,00,000	...	55,28,00,000
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING-	50,00,000	...	50,00,000
	4405 CAPITAL OUTLAY ON FISHERIES	5,48,00,000	...	5,48,00,000
	<i>Total Capital</i>	5,98,00,000	...	5,98,00,000
	<b>Total of 49</b>	<b>61,26,00,000</b>	<b>...</b>	<b>61,26,00,000</b>
50	<i>Revenue</i> 2406 FORESTRY AND WILDLIFE	147,29,02,000	8,98,000	147,38,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,38,95,000	...	4,38,95,000
	<i>Total Revenue</i>	151,67,97,000	8,98,000	151,76,95,000
	<i>Capital</i> 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	35,00,000	...	35,00,000
	<i>Total Capital</i>	35,00,000	...	35,00,000
	<b>Total of 50</b>	<b>152,02,97,000</b>	<b>8,98,000</b>	<b>152,11,95,000</b>
51	<i>Revenue</i> 2216 HOUSING-	60,00,000	...	60,00,000
	2401 CROP HUSBANDRY	...	...	...

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	37,34,00,000	...	37,34,00,000
	2505 RURAL EMPLOYMENT.	1293,93,00,000	...	1293,93,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	240,52,00,000	...	240,52,00,000
	<i>Total Revenue</i>	<i>1572,39,00,000</i>	...	<i>1572,39,00,000</i>
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	18,00,00,000	...	18,00,00,000
	<i>Total Capital</i>	<i>18,00,00,000</i>	...	<i>18,00,00,000</i>
	<b>Total of 51</b>	<b>1590,39,00,000</b>	...	<b>1590,39,00,000</b>
52	<i>Revenue</i>			
	2852 INDUSTRIES	25,51,37,000	...	25,51,37,000
	<i>Total Revenue</i>	<i>25,51,37,000</i>	...	<i>25,51,37,000</i>
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	...	...	...
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	1,00,00,000	...	1,00,00,000
	6885 Other Loans to Industries and Minerals	5,25,00,000	...	5,25,00,000
	<i>Total Capital</i>	<i>6,25,00,000</i>	...	<i>6,25,00,000</i>
	<b>Total of 52</b>	<b>31,76,37,000</b>	...	<b>31,76,37,000</b>
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	78,28,80,000	...	78,28,80,000
	<i>Total Revenue</i>	<i>78,28,80,000</i>	...	<i>78,28,80,000</i>
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 53</b>	<b>78,28,80,000</b>	...	<b>78,28,80,000</b>
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	31,63,51,000	...	31,63,51,000
	<i>Total Revenue</i>	<i>31,63,51,000</i>	...	<i>31,63,51,000</i>
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,50,00,000	...	1,50,00,000



(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	4851 Capital Outlay on Village and Small Industries.	2,27,00,000	...	2,27,00,000
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	3,77,00,000	...	3,77,00,000
	<b>Total of 54</b>	<b>35,40,51,000</b>	...	<b>35,40,51,000</b>
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	35,76,95,000	...	35,76,95,000
	<i>Total Revenue</i>	35,76,95,000	...	35,76,95,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 55</b>	<b>35,76,95,000</b>	...	<b>35,76,95,000</b>
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	147,66,09,000	...	147,66,09,000
	<i>Total Revenue</i>	147,66,09,000	...	147,66,09,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	691,63,00,000	...	691,63,00,000
	<i>Total Capital</i>	691,63,00,000	...	691,63,00,000
	<b>Total of 56</b>	<b>839,29,09,000</b>	...	<b>839,29,09,000</b>
57	<i>Revenue</i>			
	3452 TOURIST INFRASTRUCTURE.	23,00,00,000	...	23,00,00,000
	<i>Total Revenue</i>	23,00,00,000	...	23,00,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	5452 CAPITAL OUTLAY ON TOURISM	19,00,00,000	...	19,00,00,000
	7452 Loans for Tourism.	...	...	...
	<i>Total Capital</i>	19,00,00,000	...	19,00,00,000
	<b>Total of 57</b>	<b>42,00,00,000</b>	...	<b>42,00,00,000</b>
58	<i>Revenue</i>			
	3606 AID MATERIALS AND EQUIPMENTS-	...	...	...

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	<i>Total Revenue</i>	...	...	...
	<b>Total of 58</b>	...	...	...
59	<i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 59</b>	...	...	...
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	489,39,70,000	489,39,70,000
	<i>Total Capital</i>	...	489,39,70,000	489,39,70,000
	<b>Total of 6003</b>	...	489,39,70,000	489,39,70,000
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	21,00,00,000	21,00,00,000
	<i>Total Capital</i>	...	21,00,00,000	21,00,00,000
	<b>Total of 6004</b>	...	21,00,00,000	21,00,00,000
60	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC..	19,65,00,000	...	19,65,00,000
	<i>Total Capital</i>	19,65,00,000	...	19,65,00,000
	<b>Total of 60</b>	19,65,00,000	...	19,65,00,000
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 61</b>	...	...	...
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
	<b>Total of 62</b>	...	...	...
63	<i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND	100,00,00,000	...	100,00,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(₹)	(₹)	(₹)
	<i>Total Capital</i>	<i>100,00,00,000</i>	...	<i>100,00,00,000</i>
	<i>Total of 63</i>	<i>100,00,00,000</i>	...	<i>100,00,00,000</i>
	<i>Grand Total - Revenue</i>	<i>9994,65,81,000</i>	<i>652,97,87,000</i>	<i>10647,63,68,000</i>
	<i>Grand Total - Capital</i>	<i>1890,18,77,000</i>	<i>510,39,70,000</i>	<i>2400,58,47,000</i>
	<b>TOTAL</b>	<b>11884,84,58,000</b>	<b>1163,37,57,000</b>	<b>13048,22,15,000</b>

**W. KHYLLEP,**  
Secretary to the Govt. of Meghalaya,  
Law Department.