सत्यमेव जयते

# The Gazette of Meghalaya

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## PART-IV

### GOVERNMENT OF MEGHALAYA

### LAW (B) DEPARTMENT

### NOTIFICATION

The 6th March, 2026.

**No.LL(B).62/2018/Pt./29. -** The Meghalaya Appropriation (No. II) Act, 2026 (Act No. 2 of 2026) is hereby published for general information.

### MEGHALAYA ACT NO. 2 OF 2026

*(As passed by the Meghalaya Legislative Assembly)*

*Received the assent of the Governor on the 6th March, 2026.*

*Published in the Gazette of Meghalaya Extra-Ordinary issue dated 6th March, 2026.*

# MEGHALAYA APPROPRIATION (No. II) ACT, 2026

**An**

**Act**

**to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the service of Financial Year ending on the thirty first day of March, 2027.**

**Be it enacted by the Legislature of the State of Meghalaya in the Seventy Seventh Year of the Republic of India as follows:-**

Short title and Commencement

**1.** (1) This Act may be called the Meghalaya Appropriation (No. II) Act, 2026.

(2) It shall come into force on the first day of April, 2026.

Withdrawal of ₹ **320,23,00,00,000/-** from and out of the Consolidated Fund of Meghalaya for the financial year 2026-2027.

**2.** From and out of the Consolidated fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of ₹ **320,23,00,00,000/- (Thirty two thousand and twenty three crores) only** towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2027 in respect of the services specified in column (2) of the Schedule.

Appropriation

**3.** The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2026-2027.

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | *Revenue* | | | | |
| 01 | 2011 | PARLIAMENT, STATE/UNION TERRITORY LEGISLATURES | 1,72,80,04 | 4,97,86 | 1,77,77,90 |
| | 2058 | STATIONERY AND PRINTING | 18,70,00 | | 18,70,00 |
| | | *Total Revenue* | 1,91,50,04 | 4,97,86 | 1,96,47,90 |
| | *Capital* | | | | |
| | 4058 | CAPITAL OUTLAY ON STATIONERY AND PRINTING | 3,00,00 | | 3,00,00 |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 2,28,68,57 | | 2,28,68,57 |
| | | *Total Capital* | 2,31,68,57 | | 2,31,68,57 |
| | *Revenue* | | | | |
| 02 | 2012 | GOVERNOR | | 23,47,99 | 23,47,99 |
| | 2216 | HOUSING | | 5,78,34 | 5,78,34 |
| | | *Total Revenue* | | 29,26,33 | 29,26,33 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | | 1,00,00 | 1,00,00 |
| | | *Total Capital* | | 1,00,00 | 1,00,00 |
| | *Revenue* | | | | |
| 03 | 2013 | COUNCIL OF MINISTERS | 1,05,30,13 | | 1,05,30,13 |
| | 2052 | SECRETARIAT - GENERAL SERVICES | 6,68,00 | | 6,68,00 |
| | | *Total Revenue* | 1,11,98,13 | | 1,11,98,13 |
| | *Revenue* | | | | |
| 04 | 2014 | ADMINISTRATION OF JUSTICE | 89,09,09 | 86,17,00 | 1,75,26,09 |
| | | *Total Revenue* | 89,09,09 | 86,17,00 | 1,75,26,09 |
| | *Capital* | | | | |
| | 4059 | CAPITAL OUTLAY ON PUBLIC WORKS | 88,00,00 | | 88,00,00 |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 10,00,00 | | 10,00,00 |
| | | *Total Capital* | 98,00,00 | | 98,00,00 |
| | *Revenue* | | | | |
| 05 | 2015 | ELECTIONS | 36,98,30 | | 36,98,30 |
| | | *Total Revenue* | 36,98,30 | | 36,98,30 |
| | *Revenue* | | | | |
| 06 | 2029 | LAND REVENUE | 23,20,67 | | 23,20,67 |
| | 2245 | RELIEF ON ACCOUNT OF NATURAL CALAMITIES | 1,34,10,73 | | 1,34,10,73 |
| | | *Total Revenue* | 1,57,31,40 | | 1,57,31,40 |
| | *Capital* | | | | |
| | 4250 | CAPITAL OUTLAY ON OTHER SOCIAL SERVICES | 5,00,00 | | 5,00,00 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | | *Total Capital* | 5,00,00 | | 5,00,00 |
| | *Revenue* | | | | |
| 07 | 2030 | STAMPS AND REGISTRATION | 4,88,50 | | 4,88,50 |
| | | *Total Revenue* | 4,88,50 | | 4,88,50 |
| | *Revenue* | | | | |
| 08 | 2039 | STATE EXCISE | 25,48,77 | | 25,48,77 |
| | | *Total Revenue* | 25,48,77 | | 25,48,77 |
| | *Revenue* | | | | |
| 09 | 2040 | TAXES ON SALES, TRADE ETC. | 39,97,37 | | 39,97,37 |
| | | *Total Revenue* | 39,97,37 | | 39,97,37 |
| | *Revenue* | | | | |
| 10 | 2041 | TAXES ON VEHICLES | 43,48,53 | | 43,48,53 |
| | 2070 | OTHER ADMINISTRATIVE SERVICES | 24,04,09 | | 24,04,09 |
| | | *Total Revenue* | 67,52,62 | | 67,52,62 |
| | *Capital* | | | | |
| | 5053 | CAPITAL OUTLAY ON CIVIL AVIATION | 2,01,26,27 | | 2,01,26,27 |
| | 5055 | CAPITAL OUTLAY ON ROAD TRANSPORT | 18,70,00 | | 18,70,00 |
| | | *Total Capital* | 2,19,96,27 | | 2,19,96,27 |
| | *Revenue* | | | | |
| 11 | 2045 | OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES | 4,04,94 | | 4,04,94 |
| | 2501 | SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | 11,75,00 | | 11,75,00 |
| | 2801 | POWER | 4,88,40,03 | | 4,88,40,03 |
| | 2810 | NEW AND RENEWABLE ENERGY | 42,67,00 | | 42,67,00 |
| | | *Total Revenue* | 5,46,86,97 | | 5,46,86,97 |
| | *Capital* | | | | |
| | 4801 | CAPITAL OUTLAY ON POWER PROJECTS | 5,65,00,00 | | 5,65,00,00 |
| | 4810 | CAPITAL OUTLAY ON NEW AND RENEWABLE ENERGY | 11,00,00 | | 11,00,00 |
| | 6801 | LOANS FOR POWER PROJECTS | | | |
| | | *Total Capital* | 5,76,00,00 | | 5,76,00,00 |
| | *Revenue* | | | | |
| 12 | 2047 | OTHER FISCAL SERVICES | 71,40 | | 71,40 |
| | | *Total Revenue* | 71,40 | | 71,40 |
| | *Revenue* | | | | |
| 13 | 2013 | COUNCIL OF MINISTERS | 9,00,70 | | 9,00,70 |
| | 2052 | SECRETARIAT - GENERAL SERVICES | 1,20,59,67 | | 1,20,59,67 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | 2251 | SECRETARIAT - SOCIAL SERVICES | 13,15,38 | | 13,15,38 |
| | 3451 | SECRETARIAT - ECONOMIC SERVICES | 15,27,84 | | 15,27,84 |
| | | *Total Revenue* | 1,58,03,59 | | 1,58,03,59 |
| | *Revenue* | | | | |
| 14 | 2053 | DISTRICT ADMINISTRATION | 89,93,36 | | 89,93,36 |
| | 2070 | OTHER ADMINISTRATIVE SERVICES | 20,80,51 | | 20,80,51 |
| | | *Total Revenue* | 1,10,73,87 | | 1,10,73,87 |
| | *Revenue* | | | | |
| 15 | 2054 | TREASURY AND ACCOUNTS ADMINISTRATION | 57,91,21 | | 57,91,21 |
| | | *Total Revenue* | 57,91,21 | | 57,91,21 |
| | *Revenue* | | | | |
| 16 | 2055 | POLICE | 13,58,43,75 | 16,92 | 13,58,60,67 |
| | 2070 | OTHER ADMINISTRATIVE SERVICES | 79,47,08 | 4,00 | 79,51,08 |
| | 2216 | HOUSING | 5,88,52 | | 5,88,52 |
| | | *Total Revenue* | 14,43,79,35 | 20,92 | 14,44,00,27 |
| | *Capital* | | | | |
| | 4055 | CAPITAL OUTLAY ON POLICE | 45,73,70 | | 45,73,70 |
| | | *Total Capital* | 45,73,70 | | 45,73,70 |
| | *Revenue* | | | | |
| 17 | 2056 | JAILS | 38,11,45 | | 38,11,45 |
| | | *Total Revenue* | 38,11,45 | | 38,11,45 |
| | *Revenue* | | | | |
| 18 | 2058 | STATIONERY AND PRINTING | 46,34,01 | | 46,34,01 |
| | | *Total Revenue* | 46,34,01 | | 46,34,01 |
| | *Capital* | | | | |
| | 4058 | CAPITAL OUTLAY ON STATIONERY AND PRINTING | 2,35,00 | | 2,35,00 |
| | | *Total Capital* | 2,35,00 | | 2,35,00 |
| | *Revenue* | | | | |
| 19 | 2052 | SECRETARIAT - GENERAL SERVICES | 9,69,15 | | 9,69,15 |
| | 2059 | PUBLIC WORKS | 1,07,28,02 | | 1,07,28,02 |
| | 2216 | HOUSING | 37,87,00 | | 37,87,00 |
| | | *Total Revenue* | 1,54,84,17 | | 1,54,84,17 |
| | *Capital* | | | | |
| | 4059 | CAPITAL OUTLAY ON PUBLIC WORKS | 2,41,05,00 | | 2,41,05,00 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | 4202 | CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 18,80,00 | | 18,80,00 |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 19,83,78 | | 19,83,78 |
| | | *Total Capital* | 2,79,68,78 | | 2,79,68,78 |
| | *Revenue* | | | | |
| 20 | 2070 | OTHER ADMINISTRATIVE SERVICES | 72,86,00 | | 72,86,00 |
| | | *Total Revenue* | 72,86,00 | | 72,86,00 |
| | *Revenue* | | | | |
| 21 | 2202 | GENERAL EDUCATION | 30,83,33,76 | | 30,83,33,76 |
| | 2203 | TECHNICAL EDUCATION | 79,74,42 | | 79,74,42 |
| | 2204 | SPORTS AND YOUTH SERVICES | 8,29,26 | | 8,29,26 |
| | 2552 | NORTH EASTERN AREAS | | | |
| | | *Total Revenue* | 31,71,37,44 | | 31,71,37,44 |
| | *Capital* | | | | |
| | 4202 | CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 1,75,79,53 | | 1,75,79,53 |
| | | *Total Capital* | 1,75,79,53 | | 1,75,79,53 |
| | *Revenue* | | | | |
| 22 | 2070 | OTHER ADMINISTRATIVE SERVICES | 50,64,11 | | 50,64,11 |
| | 2216 | HOUSING | 32,43,00 | | 32,43,00 |
| | 2235 | SOCIAL SECURITY AND WELFARE | 3,74,71 | | 3,74,71 |
| | 3454 | CENSUS SURVEYS AND STATISTICS | 4,74,00 | | 4,74,00 |
| | | *Total Revenue* | 91,55,82 | | 91,55,82 |
| | *Revenue* | | | | |
| 23 | 2251 | SECRETARIAT - SOCIAL SERVICES | 4,69,25 | | 4,69,25 |
| | | *Total Revenue* | 4,69,25 | | 4,69,25 |
| | *Revenue* | | | | |
| 24 | 2071 | PENSIONS AND OTHER RETIREMENT BENEFITS | 20,03,18,20 | | 20,03,18,20 |
| | 2235 | SOCIAL SECURITY AND WELFARE | 3,00 | | 3,00 |
| | | *Total Revenue* | 20,03,21,20 | | 20,03,21,20 |
| | *Revenue* | | | | |
| 25 | 2075 | MISCELLANEOUS GENERAL SERVICES | 2,16,67 | | 2,16,67 |
| | | *Total Revenue* | 2,16,67 | | 2,16,67 |
| | *Revenue* | | | | |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| 26 | 2210 | MEDICAL AND PUBLIC HEALTH | 22,20,38,29 | | 22,20,38,29 |
| | 2211 | FAMILY WELFARE | 1,22,54,21 | | 1,22,54,21 |
| | 2552 | NORTH EASTERN AREAS | 4,65,00 | | 4,65,00 |
| | | *Total Revenue* | 23,47,57,50 | | 23,47,57,50 |
| | *Capital* | | | | |
| | 4210 | CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH | 1,24,40,00 | | 1,24,40,00 |
| | | *Total Capital* | 1,24,40,00 | | 1,24,40,00 |
| | *Revenue* | | | | |
| 27 | 2215 | WATER SUPPLY AND SANITATION | 4,13,59,46 | | 4,13,59,46 |
| | 2216 | HOUSING | 2,16,00 | | 2,16,00 |
| | | *Total Revenue* | 4,15,75,46 | | 4,15,75,46 |
| | *Capital* | | | | |
| | 4215 | CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | 5,67,77,00 | | 5,67,77,00 |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 3,36,00 | | 3,36,00 |
| | | *Total Capital* | 5,71,13,00 | | 5,71,13,00 |
| | *Revenue* | | | | |
| 28 | 2216 | HOUSING | 90,11,29 | | 90,11,29 |
| | | *Total Revenue* | 90,11,29 | | 90,11,29 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 4,00,00 | | 4,00,00 |
| | | *Total Capital* | 4,00,00 | | 4,00,00 |
| | *Revenue* | | | | |
| 29 | 2217 | URBAN DEVELOPMENT | 2,02,66,91 | | 2,02,66,91 |
| | | *Total Revenue* | 2,02,66,91 | | 2,02,66,91 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 7,35,00 | | 7,35,00 |
| | 4217 | CAPITAL OUTLAY ON URBAN DEVELOPMENT | 13,29,81,15 | | 13,29,81,15 |
| | | *Total Capital* | 13,37,16,15 | | 13,37,16,15 |
| | *Revenue* | | | | |
| 30 | 2220 | INFORMATION AND PUBLICITY | 38,89,35 | | 38,89,35 |
| | | *Total Revenue* | 38,89,35 | | 38,89,35 |
| | *Revenue* | | | | |
| 31 | 2230 | LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT | 1,29,78,04 | | 1,29,78,04 |
| | | *Total Revenue* | 1,29,78,04 | | 1,29,78,04 |
| | *Revenue* | | | | |
| 32 | 2408 | FOOD, STORAGE AND WAREHOUSING | 29,00 | | 29,00 |
| | 3456 | CIVIL SUPPLIES | 1,31,08,92 | | 1,31,08,92 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | | *Total Revenue* | 1,31,37,92 | | 1,31,37,92 |
| | *Revenue* | | | | |
| 33 | 2053 | DISTRICT ADMINISTRATION | 13,25 | | 13,25 |
| | 2062 | VIGILANCE | 3,86,64 | | 3,86,64 |
| | 2070 | OTHER ADMINISTRATIVE SERVICES | 7,03,13 | | 7,03,13 |
| | 2075 | MISCELLANEOUS GENERAL SERVICES | 6,90 | | 6,90 |
| | 2235 | SOCIAL SECURITY AND WELFARE | 8,16,04 | | 8,16,04 |
| | | *Total Revenue* | 19,25,96 | | 19,25,96 |
| | *Revenue* | | | | |
| 34 | 2235 | SOCIAL SECURITY AND WELFARE | 5,01,25,89 | | 5,01,25,89 |
| | 2236 | NUTRITION | 2,25,07,24 | | 2,25,07,24 |
| | | *Total Revenue* | 7,26,33,13 | | 7,26,33,13 |
| | *Capital* | | | | |
| | 4235 | CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE | 1,60,67,00 | | 1,60,67,00 |
| | | *Total Capital* | 1,60,67,00 | | 1,60,67,00 |
| | *Revenue* | | | | |
| 35 | 2225 | WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | 3,33,46,39 | | 3,33,46,39 |
| | | *Total Revenue* | 3,33,46,39 | | 3,33,46,39 |
| | *Revenue* | | | | |
| 37 | 3451 | SECRETARIAT - ECONOMIC SERVICES | 89,43,50 | | 89,43,50 |
| | | *Total Revenue* | 89,43,50 | | 89,43,50 |
| | *Capital* | | | | |
| | 5475 | CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | 60,00,00 | | 60,00,00 |
| | | *Total Capital* | 60,00,00 | | 60,00,00 |
| | *Revenue* | | | | |
| 38 | 3451 | SECRETARIAT - ECONOMIC SERVICES | 10,90,14,01 | | 10,90,14,01 |
| | | *Total Revenue* | 10,90,14,01 | | 10,90,14,01 |
| | *Capital* | | | | |
| | 5475 | CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES | 4,71,00,00 | | 4,71,00,00 |
| | | *Total Capital* | 4,71,00,00 | | 4,71,00,00 |
| | *Revenue* | | | | |
| 39 | 2425 | CO-OPERATION | 50,53,27 | | 50,53,27 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | | *Total Revenue* | 50,53,27 | | 50,53,27 |
| | *Capital* | | | | |
| | 4425 | CAPITAL OUTLAY ON CO-OPERATION | 14,80,00 | | 14,80,00 |
| | 4435 | CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES | 20,00 | | 20,00 |
| | | *Total Capital* | 15,00,00 | | 15,00,00 |
| | *Revenue* | | | | |
| 40 | 3451 | SECRETARIAT - ECONOMIC SERVICES | 8,33,32 | | 8,33,32 |
| | | *Total Revenue* | 8,33,32 | | 8,33,32 |
| | *Revenue* | | | | |
| 41 | 3454 | CENSUS SURVEYS AND STATISTICS | 29,50,52 | | 29,50,52 |
| | | *Total Revenue* | 29,50,52 | | 29,50,52 |
| | *Revenue* | | | | |
| 42 | 2216 | HOUSING | 60,00 | | 60,00 |
| | 3475 | OTHER GENERAL ECONOMIC SERVICES | 9,33,55 | | 9,33,55 |
| | | *Total Revenue* | 9,93,55 | | 9,93,55 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 60,00 | | 60,00 |
| | | *Total Capital* | 60,00 | | 60,00 |
| | *Revenue* | | | | |
| 43 | 2216 | HOUSING | 6,30,00 | | 6,30,00 |
| | 2401 | CROP HUSBANDRY | 4,87,37,37 | | 4,87,37,37 |
| | 2415 | AGRICULTURAL RESEARCH AND EDUCATION | 22,32,12 | | 22,32,12 |
| | 2435 | OTHER AGRICULTURAL PROGRAMMES | 1,22,92,23 | | 1,22,92,23 |
| | | *Total Revenue* | 6,38,91,72 | | 6,38,91,72 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 4,60,00 | | 4,60,00 |
| | 4401 | CAPITAL OUTLAY ON CROP HUSBANDRY | 20,00,00 | | 20,00,00 |
| | 4435 | CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES | | | |
| | | *Total Capital* | 24,60,00 | | 24,60,00 |
| | *Revenue* | | | | |
| 44 | 2711 | FLOOD CONTROL AND DRAINAGE | 3,32,00 | | 3,32,00 |
| | | *Total Revenue* | 3,32,00 | | 3,32,00 |
| | *Capital* | | | | |
| | 4701 | CAPITAL OUTLAY ON MEDIUM IRRIGATION | | | |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | 4711 | CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 4,50,00 | | 4,50,00 |
| | | *Total Capital* | 4,50,00 | | 4,50,00 |
| | *Revenue* | | | | |
| 45 | 2216 | HOUSING | 1,82,38 | | 1,82,38 |
| | 2402 | SOIL AND WATER CONSERVATION | 3,34,58,94 | | 3,34,58,94 |
| | 2415 | AGRICULTURAL RESEARCH AND EDUCATION | 1,18,42 | | 1,18,42 |
| | | *Total Revenue* | 3,37,59,74 | | 3,37,59,74 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 5,60,00 | | 5,60,00 |
| | 4402 | CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | 5,07,93 | | 5,07,93 |
| | | *Total Capital* | 10,67,93 | | 10,67,93 |
| | *Revenue* | | | | |
| 46 | 2575 | OTHER SPECIAL AREA PROGRAMMES | 12,75,60 | | 12,75,60 |
| | | *Total Revenue* | 12,75,60 | | 12,75,60 |
| | *Capital* | | | | |
| | 4575 | CAPTITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES | 62,01,05 | | 62,01,05 |
| | | *Total Capital* | 62,01,05 | | 62,01,05 |
| | *Revenue* | | | | |
| 47 | 2216 | HOUSING | 3,12,30 | | 3,12,30 |
| | 2403 | ANIMAL HUSBANDRY | 1,79,65,70 | | 1,79,65,70 |
| | 2415 | AGRICULTURAL RESEARCH AND EDUCATION | 9,50,44 | | 9,50,44 |
| | | *Total Revenue* | 1,92,28,44 | | 1,92,28,44 |
| | *Capital* | | | | |
| | 4403 | CAPITAL OUTLAY ON ANIMAL HUSBANDRY | 10,32,00 | | 10,32,00 |
| | 6403 | LOANS FOR ANIMAL HUSBANDARY | 10,00,00 | | 10,00,00 |
| | | *Total Capital* | 20,32,00 | | 20,32,00 |
| | *Revenue* | | | | |
| 48 | 2216 | HOUSING | 2,02,00 | | 2,02,00 |
| | 2404 | DAIRY DEVELOPMENT | 24,41,40 | | 24,41,40 |
| | 2415 | AGRICULTURAL RESEARCH AND EDUCATION | 16,00 | | 16,00 |
| | | *Total Revenue* | 26,59,40 | | 26,59,40 |
| | *Capital* | | | | |
| | 4404 | CAPITAL OUTLAY ON DAIRY DEVELOPMENT | 8,20,00 | | 8,20,00 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | | *Total Capital* | 8,20,00 | | 8,20,00 |
| | *Revenue* | | | | |
| 49 | 2216 | HOUSING | 20,00 | | 20,00 |
| | 2405 | FISHERIES | 1,08,99,68 | | 1,08,99,68 |
| | 2415 | AGRICULTURAL RESEARCH AND EDUCATION | 82,50 | | 82,50 |
| | | *Total Revenue* | 1,10,02,18 | | 1,10,02,18 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | 4,00,00 | | 4,00,00 |
| | 4405 | CAPITAL OUTLAY ON FISHERIES | 16,60,00 | | 16,60,00 |
| | | *Total Capital* | 20,60,00 | | 20,60,00 |
| | *Revenue* | | | | |
| 50 | 2406 | FORESTRY AND WILDLIFE | 2,83,85,95 | 20,00 | 2,84,05,95 |
| | 2415 | AGRICULTURAL RESEARCH AND EDUCATION | 6,25,90 | | 6,25,90 |
| | 3435 | ECOLOGY AND ENVIROMENT | 15,45,59 | | 15,45,59 |
| | | *Total Revenue* | 3,05,57,44 | 20,00 | 3,05,77,44 |
| | *Capital* | | | | |
| | 4406 | CAPITAL OUTLAY ON FORESTRY AND WILD LIFE | 1,80,00 | | 1,80,00 |
| | | *Total Capital* | 1,80,00 | | 1,80,00 |
| | *Revenue* | | | | |
| 51 | 2215 | WATER SUPPLY AND SANITATION | 4,11,54 | | 4,11,54 |
| | 2235 | SOCIAL SECURITY AND WELFARE | 64,75,77 | | 64,75,77 |
| | 2501 | SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT | 4,64,78,01 | | 4,64,78,01 |
| | 2505 | RURAL EMPLOYMENT | 13,03,13,54 | | 13,03,13,54 |
| | 2515 | OTHER RURAL DEVELOPMENT PROGRAMMES | 1,29,82,55 | | 1,29,82,55 |
| | | *Total Revenue* | 19,66,61,41 | | 19,66,61,41 |
| | *Capital* | | | | |
| | 4515 | CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES | 95,57,52 | | 95,57,52 |
| | | *Total Capital* | 95,57,52 | | 95,57,52 |
| | *Revenue* | | | | |
| 52 | 2852 | INDUSTRIES | 64,56,74 | | 64,56,74 |
| | | *Total Revenue* | 64,56,74 | | 64,56,74 |
| | *Capital* | | | | |
| | 4885 | OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS | 5,00,00 | | 5,00,00 |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | | *Total Capital* | 5,00,00 | | 5,00,00 |
| | *Revenue* | | | | |
| 53 | 2851 | VILLAGE AND SMALL INDUSTRIES | 68,10,76 | | 68,10,76 |
| | | *Total Revenue* | 68,10,76 | | 68,10,76 |
| | *Capital* | | | | |
| | 4851 | Capital Outlay on Village and Small Industries | 10,00,00 | | 10,00,00 |
| | | *Total Capital* | 10,00,00 | | 10,00,00 |
| | *Revenue* | | | | |
| 54 | 2851 | VILLAGE AND SMALL INDUSTRIES | 1,23,08,20 | | 1,23,08,20 |
| | | *Total Revenue* | 1,23,08,20 | | 1,23,08,20 |
| | *Capital* | | | | |
| | 4216 | CAPITAL OUTLAY ON HOUSING | | | |
| | 4851 | Capital Outlay on Village and Small Industries | 7,02,25 | | 7,02,25 |
| | | *Total Capital* | 7,02,25 | | 7,02,25 |
| | *Revenue* | | | | |
| 55 | 2853 | NON FERROUS MINING AND METALLURGICAL INDUSTRIES | 29,72,75 | | 29,72,75 |
| | | *Total Revenue* | 29,72,75 | | 29,72,75 |
| | *Revenue* | | | | |
| 56 | 2059 | PUBLIC WORKS | 2,27,19,33 | | 2,27,19,33 |
| | 3054 | ROADS AND BRIDGES | 8,32,92,68 | | 8,32,92,68 |
| | | *Total Revenue* | 10,60,12,01 | | 10,60,12,01 |
| | *Capital* | | | | |
| | 4552 | CAPITAL OUTLAY ON NORTH EASTERN AREAS | 15,00,00 | | 15,00,00 |
| | 5054 | CAPITAL OUTLAY ON ROADS AND BRIDGES | 19,67,20,45 | | 19,67,20,45 |
| | | *Total Capital* | 19,82,20,45 | | 19,82,20,45 |
| | *Revenue* | | | | |
| 57 | 2552 | NORTH EASTERN AREAS | 20,00 | | 20,00 |
| | 3452 | TOURISM | 96,44,55 | | 96,44,55 |
| | | *Total Revenue* | 96,64,55 | | 96,64,55 |
| | *Capital* | | | | |
| | 4552 | CAPITAL OUTLAY ON NORTH EASTERN AREAS | 1,00 | | 1,00 |
| | 5452 | CAPITAL OUTLAY ON TOURISM | 1,62,00,00 | | 1,62,00,00 |
| | | *Total Capital* | 1,62,01,00 | | 1,62,01,00 |
| | *Revenue* | | | | |
| 58 | 2204 | SPORTS AND YOUTH SERVICES | 4,43,96,33 | | 4,43,96,33 |
| | | *Total Revenue* | 4,43,96,33 | | 4,43,96,33 |
| | *Capital* | | | | |

| (1) | (2) | | (3) | | |
|---|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | | Sums not exceeding | | |
| | | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | | Trs | Trs | Trs |
| | 4202 | CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | 4,00,00,00 | | 4,00,00,00 |
| | | *Total Capital* | 4,00,00,00 | | 4,00,00,00 |
| | *Revenue* | | | | |
| 59 | 2075 | MISCELLANEOUS GENERAL SERVICES | 14,00,00 | | 14,00,00 |
| | 3451 | SECRETARIAT - ECONOMIC SERVICES | 3,50,00 | | 3,50,00 |
| | | *Total Revenue* | 17,50,00 | | 17,50,00 |
| | *Revenue* | | | | |
| 60 | 2235 | SOCIAL SECURITY AND WELFARE | 2,00,00 | | 2,00,00 |
| | | *Total Revenue* | 2,00,00 | | 2,00,00 |
| | *Capital* | | | | |
| | 7610 | LOANS TO GOVERNMENT SERVANTS ETC. | 31,00,00 | | 31,00,00 |
| | | *Total Capital* | 31,00,00 | | 31,00,00 |
| | *Revenue* | | | | |
| 64 | 2205 | ART AND CULTURE | 56,05,01 | | 56,05,01 |
| | 2552 | NORTH EASTERN AREAS | | | |
| | 3425 | OTHER SCIENTIFIC RESEARCH | 5,89,56 | | 5,89,56 |
| | 3454 | CENSUS SURVEYS AND STATISTICS | 4,84,30 | | 4,84,30 |
| | | *Total Revenue* | 66,78,87 | | 66,78,87 |
| | *Capital* | | | | |
| | 4202 | CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE | 1,00,00 | | 1,00,00 |
| | | *Total Capital* | 1,00,00 | | 1,00,00 |
| | *Revenue* | | | | |
| 65 | 2216 | HOUSING | 47,00 | | 47,00 |
| | 2701 | MEDIUM IRRIGATION | 3,83,96 | | 3,83,96 |
| | 2702 | MINOR IRRIGATION | 73,64,46 | | 73,64,46 |
| | 2711 | FLOOD CONTROL AND DRAINAGE | 87,40 | | 87,40 |
| | | *Total Revenue* | 78,82,82 | | 78,82,82 |
| | *Capital* | | | | |
| | 4701 | CAPITAL OUTLAY ON MEDIUM IRRIGATION | 1,50,00 | | 1,50,00 |
| | 4702 | CAPITAL OUTLAY ON MINOR IRRIGATION | 2,44,71,91 | | 2,44,71,91 |
| | 4711 | CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS | 8,17,63 | | 8,17,63 |
| | | *Total Capital* | 2,54,39,54 | | 2,54,39,54 |

| (1) | (2) | (3) | | |
|---|---|---|---|---|
| Grant No. | Services & Purposes (Major Heads) | Sums not exceeding | | |
| | | Voted by Assembly | Charged on the Consolidated fund | Total |
| | | Trs | Trs | Trs |
| | *Revenue* | | | |
| | 2049 INTEREST PAYMENTS | | 15,39,77,00 | 15,39,77,00 |
| | *Total Revenue* | | 15,39,77,00 | 15,39,77,00 |
| | *Capital* | | | |
| | 6003 INTERNAL DEBT OF THE STATE GOVERNMENT | | 27,15,51,00 | 27,15,51,00 |
| | *Total Capital* | | 27,15,51,00 | 27,15,51,00 |
| | *Capital* | | | |
| | 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT | | 15,00,00 | 15,00,00 |
| | *Total Capital* | | 15,00,00 | 15,00,00 |
| | *Revenue* | | | |
| | 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT | | 1,55,00,00 | 1,55,00,00 |
| | *Total Revenue* | | 1,55,00,00 | 1,55,00,00 |
| | *Revenue* | | | |
| | 2051 PUBLIC SERVICE COMMISSION | | 10,72,45 | 10,72,45 |
| | *Total Revenue* | | 10,72,45 | 10,72,45 |
| | *TOTAL REVENUE* | 199,86,07,70 | 18,26,31,56 | 218,12,39,26 |
| | *TOTAL CAPITAL* | 74,79,09,74 | 27,31,51,00 | 102,10,60,74 |
| TOTAL | | 274,65,17,44 | 45,57,82,56 | 320,23,00,00 |

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