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**PART-IV**  
**GOVERNMENT OF MEGHALAYA**  
**LAW (B) DEPARTMENT**

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**NOTIFICATION**

The 26th March, 2020.

**No.LL(B)62/2018/89.**—The Meghalaya Appropriation (Vote-On-Account) Act, 2020 (Act No. 4 of 2020) is hereby published for general information.

**MEGHALAYA ACT NO. 4 OF 2020.**

*(As passed by the Meghalaya Legislative Assembly)*

*Received the assent of the Governor on the 24th March, 2020.*

*Published in the Gazette of Meghalaya Extra-Ordinary issue dated 26th March, 2020.*

**THE MEGHALAYA APPROPRIATION (VOTE-ON-ACCOUNT) ACT, 2020****An****Act**

**to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year 2020-2021.**

**Be it enacted by the Legislature of the State of Meghalaya in the Seventy First Year of the Republic of India as follows: -**

**Short title and  
Commencement**

- 1. (i) This Act may be called the Meghalaya Appropriation (Vote-On-Account) Act, 2020.**
- (ii) It shall come into force on the first day of April 2020**

**Withdrawal of  
₹ 4358, 03, 37, 000/-  
from and out of the  
Consolidated Fund of  
Meghalaya for the financial  
year 2020-2021.**

- 2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 4358, 03, 37, 000/- (Rupees Four thousand three hundred fifty eight crores three lakh thirty seven thousand only) only towards defraying the several charges which will come in course of payment during the period of three months beginning on the first day of April, 2020 in respect of the services specified in Column (2) of the Schedule.**

**Appropriation**

- 3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2020-2021.**

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	30,19,94	49,47	30,69,41
	2058 STATIONERY AND PRINTING	2,73,75		2,73,75
	<i>Total Revenue</i>	32,93,69	49,47	33,43,16
	<i>Capital</i>			
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	12,50		12,50	
	<i>Total Capital</i>	12,50		12,50
02	<i>Revenue</i>			
	2012 GOVERNOR		3,39,65	3,39,65
	<i>Total Revenue</i>		3,39,65	3,39,65
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	2,91,00		2,91,00
	2052 SECRETARIAT - GENERAL SERVICES	1,07,75		1,07,75
	<i>Total Revenue</i>	3,98,75		3,98,75
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	16,52,77	6,56,30	23,09,07
	<i>Total Revenue</i>	16,52,77	6,56,30	23,09,07
05	<i>Revenue</i>			
	2015 ELECTIONS	9,85,82		9,85,82
	<i>Total Revenue</i>	9,85,82		9,85,82
06	<i>Revenue</i>			
	2029 LAND REVENUE	7,13,39		7,13,39
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	17,21,55		17,21,55
	<i>Total Revenue</i>	24,34,94		24,34,94
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	1,34,08		1,34,08
	<i>Total Revenue</i>	1,34,08		1,34,08
08	<i>Revenue</i>			
	2039 STATE EXCISE	5,94,62		5,94,62
	<i>Total Revenue</i>	5,94,62		5,94,62
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	8,20,75		8,20,75
	<i>Total Revenue</i>	8,20,75		8,20,75
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	10,15,95		10,15,95

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2070 OTHER ADMINISTRATIVE SERVICES	5,27,92		5,27,92
	<i>Total Revenue</i>	15,43,87		15,43,87
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,00,00		4,00,00
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	2,26,25		2,26,25
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	7,38,75		7,38,75
	<i>Total Capital</i>	13,65,00		13,65,00
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	61,51		61,51
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1,68,75		1,68,75
	2801 POWER	50,03,43		50,03,43
	2810 NEW AND RENEWABLE ENERGY	2,13,75		2,13,75
	<i>Total Revenue</i>	54,47,44		54,47,44
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,50,00		4,50,00
	6801 LOANS FOR POWER PROJECTS	10,60,25		10,60,25
	<i>Total Capital</i>	15,10,25		15,10,25
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES	15,71		15,71
	<i>Total Revenue</i>	15,71		15,71
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	2,97,82		2,97,82
	2052 SECRETARIAT - GENERAL SERVICES	26,37,67		26,37,67
	2251 SECRETARIAT - SOCIAL SERVICES	2,69,10		2,69,10
	3451 SECRETARIAT - ECONOMIC SERVICES	3,56,01		3,56,01
	<i>Total Revenue</i>	35,60,59		35,60,59
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	15,52,36		15,52,36
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	1,63,10		1,63,10
	<i>Total Revenue</i>	17,15,46		17,15,46
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION	10,52,48		10,52,48
	<i>Total Revenue</i>	10,52,48		10,52,48

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
16	<i>Revenue</i>			
	2055 POLICE	2,45,63,21	10,00	2,45,73,21
	2070 OTHER ADMINISTRATIVE SERVICES	13,30,84	4	13,30,88
	2216 HOUSING	55,59		55,59
	<i>Total Revenue</i>	2,59,49,64	10,04	2,59,59,67
	<i>Capital</i>			
4055 CAPITAL OUTLAY ON POLICE	7,45,25		7,45,25	
<i>Total Capital</i>	7,45,25		7,45,25	
17	<i>Revenue</i>			
	2056 JAILS.	6,09,52		6,09,52
<i>Total Revenue</i>	6,09,52		6,09,52	
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING	9,26,59		9,26,59
	<i>Total Revenue</i>	9,26,59		9,26,59
	<i>Capital</i>			
4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,00,00		1,00,00	
<i>Total Capital</i>	1,00,00		1,00,00	
19	<i>Revenue</i>			
	2052 SECRETARIAT GENERAL SERVICES	2,10,59		2,10,59
	2059 PUBLIC WORKS	16,45,86		16,45,86
	2216 HOUSING	2,45,40		2,45,40
	<i>Total Revenue</i>	21,01,84		21,01,84
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	35,16,33		35,16,33
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	2,82,50		2,82,50
4216 CAPITAL OUTLAY ON HOUSING	1,77,62		1,77,62	
<i>Total Capital</i>	39,76,44		39,76,44	
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	12,68,43		12,68,43
<i>Total Revenue</i>	12,68,43		12,68,43	
21	<i>Revenue</i>			
	2202 GENERAL EDUCATION	6,06,76,62		6,06,76,62
	2203 TECHNICAL EDUCATION	16,54,16		16,54,16
	2204 SPORT AND YOUTH SERVICES	1,91,00		1,91,00
	2552 NORTH EASTERN AREAS	1,50,00		1,50,00
	<i>Total Revenue</i>	6,26,71,77		6,26,71,77
<i>Capital</i>				

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE	2,62,81		2,62,81
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,13,25		2,13,25
	<i>Total Capital</i>	4,76,06		4,76,06
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	6,51,91		6,51,91
	2216 HOUSING	2,87,26		2,87,26
	2235 SOCIAL SECURITY AND WELFARE	70,37		70,37
	<i>Total Revenue</i>	10,09,54		10,09,54
23	<i>Revenue</i>			
	2251 SECRETARIAT - SOCIAL SERVICES	77,75		77,75
	<i>Total Revenue</i>	77,75		77,75
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	3,01,90,06		3,01,90,06
	<i>Total Revenue</i>	3,01,90,06		3,01,90,06
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	40,76		40,76
	<i>Total Revenue</i>	40,76		40,76
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	2,53,75,22		2,53,75,22
	2211 FAMILY WELFARE	22,91,10		22,91,10
	2552 NORTH EASTERN AREAS	25,00		25,00
	<i>Total Revenue</i>	2,76,91,32		2,76,91,32
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	29,42,50		29,42,50
	<i>Total Capital</i>	29,42,50		29,42,50
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	74,19,18		74,19,18
	2216 HOUSING	15,17		15,17
	<i>Total Revenue</i>	74,34,35		74,34,35
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	94,75,50		94,75,50
	4216 CAPITAL OUTLAY ON HOUSING	25,00		25,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,00,00		2,00,00
	<i>Total Capital</i>	97,00,50		97,00,50
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
28	2216 HOUSING	8,80,60		8,80,60
	<i>Total Revenue</i>	8,80,60		8,80,60
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	1,62,50		1,62,50
	<i>Total Capital</i>	1,62,50		1,62,50
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	42,32,48		42,32,48
	<i>Total Revenue</i>	42,32,48		42,32,48
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	5,00		5,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	36,73,07		36,73,07
	<i>Total Capital</i>	36,78,07		36,78,07
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	9,42,34		9,42,34
	<i>Total Revenue</i>	9,42,34		9,42,34
31	<i>Revenue</i>			
	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	28,50,81		28,50,81
	<i>Total Revenue</i>	28,50,81		28,50,81
32	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	25,00		25,00
	3456 CIVIL SUPPLIES	29,91,86		29,91,86
	<i>Total Revenue</i>	30,16,86		30,16,86
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	3,38		3,38
	2062 VIGILANCE	28,65		28,65
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	1,69,53		1,69,53
	2075 MISCELLANEOUS GENERAL SERVICE	1,00		1,00
	2235 SOCIAL SECURITY & WELFARE	1,20,61		1,20,61
	<i>Total Revenue</i>	3,23,17		3,23,17
	<i>Capital</i>			
6235 - LOANS FOR SOCIAL SECURITY AND WELFARE				
	<i>Total Capital</i>			
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	1,27,02,39		1,27,02,39
	2236 NUTRITION	54,98,38		54,98,38
	<i>Total Revenue</i>	1,82,00,77		1,82,00,77
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	18,79,76		18,79,76
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	15,00		15,00
	<i>Total Capital</i>	18,94,76		18,94,76
35	<i>Revenue</i> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	49,01,92		49,01,92
	<i>Total Revenue</i>	49,01,92		49,01,92
37	<i>Revenue</i> 2552 NORTH EASTERN AREAS	75,00		75,00
	3451 SECRETARIAT - ECONOMIC SERVICES	16,07,63		16,07,63
	<i>Total Revenue</i>	16,82,63		16,82,63
38	<i>Revenue</i> 2552 NORTH EASTERN AREAS	50,00		50,00
	3451 SECRETARIAT - ECONOMIC SERVICES	2,00,94,22		2,00,94,22
	<i>Total Revenue</i>	2,01,44,22		2,01,44,22
39	<i>Revenue</i> 2425 CO- OPERATION	7,38,29		7,38,29
	2435 OTHER AGRICULTURAL PROGRAMMES	20,50		20,50
	2552 NORTH EASTERN AREAS	53,50		53,50
	<i>Total Revenue</i>	8,12,29		8,12,29
	<i>Capital</i> 4425 CAPITAL OUTLAY ON CO- OPERATION	50,00		50,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	54,50		54,50
	6425 LOANS FOR CO- OPERATION	5,00,00		5,00,00
	<i>Total Capital</i>	6,04,50		6,04,50
40	<i>Revenue</i> 3451 SECRETARIAT ECONOMIC SERVICES-	1,14,08		1,14,08
	<i>Total Revenue</i>	1,14,08		1,14,08
41	<i>Revenue</i> 3454 CENSUS, SURVEY AND STATISTICS	5,25,16		5,25,16
	<i>Total Revenue</i>	5,25,16		5,25,16
42	<i>Revenue</i> 2216 HOUSING-	64		64



(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	3475 OTHER GENERAL ECONOMIC SERVICES-	2,10,45		2,10,45
	<i>Total Revenue</i>	2,11,09		2,11,09
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	18,75		18,75
	<i>Total Capital</i>	18,75		18,75
43	<i>Revenue</i>			
	2216 HOUSING-	44,91		44,91
	2401 CROP HUSBANDRY	62,82,75		62,82,75
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,57,68		5,57,68
	2435 OTHER AGRICULTURAL PROGRAMMES	21,54,89		21,54,89
	2552 NORTH EASTERN AREAS	1,50,00		1,50,00
	<i>Total Revenue</i>	91,90,23		91,90,23
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00		50,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	1,43,75		1,43,75
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	6,25		6,25
	<i>Total Capital</i>	2,00,00		2,00,00
44	<i>Revenue</i>			
	2711 FLOOD CONTROL AND DRAINAGE	15,21		15,21
	<i>Total Revenue</i>	15,21		15,21
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,25,00		1,25,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,25,00		1,25,00
	<i>Total Capital</i>	2,50,00		2,50,00
45	<i>Revenue</i>			
	2216 HOUSING-	16,64		16,64
	2402 SOIL AND WATER CONSERVATION	42,22,51		42,22,51
	2415 AGRICULTURAL RESEARCH AND EDUCATION	24,11		24,11
	<i>Total Revenue</i>	42,63,26		42,63,26
	<i>Capital</i>			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	3,30,03		3,30,03
	<i>Total Capital</i>	3,30,03		3,30,03
46	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	12,75		12,75

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2575 OTHER SPECIAL AREA PROGRAMMES	14,36,92		14,36,92
	<i>Total Revenue</i>	14,49,67		14,49,67
47	<i>Revenue</i>			
	2216 HOUSING-	33,80		33,80
	2403 ANIMAL HUSBANDRY-	36,00,86		36,00,86
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,66,76		1,66,76
	<i>Total Revenue</i>	38,01,41		38,01,41
	<i>Capital</i>			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	3,50		3,50
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	50,00		50,00
	<i>Total Capital</i>	53,50		53,50
48	<i>Revenue</i>			
	2216 HOUSING-	5,08		5,08
	2404 DAIRY DEVELOPMENT	5,84,19		5,84,19
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,17		1,17
	<i>Total Revenue</i>	5,90,43		5,90,43
49	<i>Revenue</i>			
	2216 HOUSING-	3,51		3,51
	2405 FISHERIES	16,87,65		16,87,65
	2415 AGRICULTURAL RESEARCH AND EDUCATION	23,86		23,86
	<i>Total Revenue</i>	17,15,02		17,15,02
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00		50,00
	4405 CAPITAL OUTLAY ON FISHERIES	62,50		62,50
	<i>Total Capital</i>	1,12,50		1,12,50
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	56,04,27		56,04,27
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,66,25		1,66,25
	<i>Total Revenue</i>	57,70,52		57,70,52
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	4,50		4,50
	<i>Total Capital</i>	4,50		4,50
51	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	70,12,00		70,12,00
	2505 RURAL EMPLOYMENT.	1,66,54,75		1,66,54,75

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	47,94,27		47,94,27
	<i>Total Revenue</i>	2,84,61,02		2,84,61,02
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	4,87,21		4,87,21
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,10,00		1,10,00
	<i>Total Capital</i>	5,97,21		5,97,21
52	<i>Revenue</i>			
	2852 INDUSTRIES	4,42,03		4,42,03
	<i>Total Revenue</i>	4,42,03		4,42,03
	<i>Capital</i>			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	2,50		2,50
	<i>Total Capital</i>	2,50		2,50
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	20,85,88		20,85,88
	<i>Total Revenue</i>	20,85,88		20,85,88
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	21,19,64		21,19,64
	<i>Total Revenue</i>	21,19,64		21,19,64
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	15,00		15,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,35,00		1,35,00
	4851 Capital Outlay on Village and Small Industries.	5,85,00		5,85,00
	<i>Total Capital</i>	7,35,00		7,35,00
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	17,73,43		17,73,43
	<i>Total Revenue</i>	17,73,43		17,73,43
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	49,81,13		49,81,13
	3054 ROADS AND BRIDGES	59,73,50		59,73,50
	<i>Total Revenue</i>	1,09,54,63		1,09,54,63
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,75,00		2,75,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	2,67,42,00		2,67,42,00
	<i>Total Capital</i>	2,70,17,00		2,70,17,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	7,50		7,50
	3452 TOURISM	22,99,64		22,99,64
	<i>Total Revenue</i>	23,07,14		23,07,14
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	88,25		88,25
5452 CAPITAL OUTLAY ON TOURISM	3,63,75		3,63,75	
	<i>Total Capital</i>	4,52,00		4,52,00
58	<i>Revenue</i>			
	2204 SPORT AND YOUTH SERVICES	66,44,08		66,44,08
	2552 NORTH EASTERN AREAS	7,77,50		7,77,50
	<i>Total Revenue</i>	74,21,58		74,21,58
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,45,25		1,45,25
	3451 SECRETARIAT - ECONOMIC SERVICES	60,01,53		60,01,53
	<i>Total Revenue</i>	61,46,78		61,46,78
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	27,50		27,50
	<i>Total Revenue</i>	27,50		27,50
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	10,05,00		10,05,00
	<i>Total Capital</i>	10,05,00		10,05,00
64	<i>Revenue</i>			
	2205 ART AND CULTURE	33,40,98		33,40,98
	2552 NORTH EASTERN AREAS	75,00		75,00
	3425 OTHER SCIENTIFIC RESEARCH	24,59		24,59
	3454 CENSUS,SURVEY AND STATISTICS	40,43		40,43
	<i>Total Revenue</i>	34,80,99		34,80,99
65	<i>Revenue</i>			
	2216 HOUSING-	2,50		2,50
	2701 MEDIUM IRRIGATION.	12,50		12,50
	2702 MINOR IRRIGATION	23,95,91		23,95,91
	2711 FLOOD CONTROL AND DRAINAGE	17,48		17,48
	<i>Total Revenue</i>	24,28,39		24,28,39
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,97,50		1,97,50

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	12,50		12,50
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	38,44,25		38,44,25
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,42,50		1,42,50
	<i>Total Capital</i>	41,96,75		41,96,75
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		2,10,79,15	2,10,79,15
	<i>Total Revenue</i>		2,10,79,15	2,10,79,15
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		1,24,02,25	1,24,02,25
	<i>Total Capital</i>		1,24,02,25	1,24,02,25
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		5,85,00	5,85,00
	<i>Total Capital</i>		5,85,00	5,85,00
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		14,60,58	14,60,58
	<i>Total Revenue</i>		14,60,58	14,60,58
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION		1,72,27	1,72,27
	<i>Total Revenue</i>		1,72,27	1,72,27
	<i>TOTAL REVENUE</i>	33,69,05,62	2,37,67,44	36,06,73,06
	<i>TOTAL CAPITAL</i>	6,21,43,07	1,29,87,25	7,51,30,32
	<b>TOTAL</b>	<b>39,90,48,68</b>	<b>3,67,54,69</b>	<b>43,58,03,37</b>

**S. KHARLYNGDOH,**

Commissioner & Secretary to the Govt. of Meghalaya,  
Law Department.