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Shillong, Wednesday, March 12, 2025

21st Phalguna, 1946 (S. E.)

PART-IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT

NOTIFICATION

The 12th March, 2025.

No.LL(B).62/2018/522. - The Meghalaya Appropriation (No. I) Act, 2025 (Act No. 1 of 2025) is hereby published for general information.

MEGHALAYA ACT NO. 1 OF 2025

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 11th March, 2025.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 12th March, 2025.

MEGHALAYA APPROPRIATION (No. I) ACT, 2025

An

Act

to authorize payment and appropriating of certain further sums from and out of the Consolidate Fund of Meghalaya for the service of Financial Year ending on the thirty-first day of March, 2025.

Be it enacted by the Legislative of the State of Meghalaya in the Seventy-sixth year of the Republic of India as follows:-

Short title and Commencement

- 1. (1) This Act may be called the Meghalaya Appropriation (No. I) Bill, 2025.
 - (2) It shall come into force from the date of publication in the official Gazette.

Withdrawal of ₹ 2109,40,42,734/-From and out of the Consolidated Fund of Meghalaya for the financial year 2024-25

2. From and out of the Consolidated Fund of Meghalaya, there may be paid and applied sums not exceeding those specified in Column (3) of the schedule amounting in the aggregate inclusive of sums specified in column (3) to the sums of Rs. 2109,40,42,734/- (Rupees two thousand one hundred and nine crore forty lakh forty-two thousand seven hundred and thirty four) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty-first day of March, 2025 in respect of the services specified in column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purpose expressed in the Schedule in relation to the financial year 2024-25.

Schedule (See Section 2 & 3) (1) (2) (3) Sums not exceeding Grant Voted by Charged on the Services & Purposes No. Consolidated fund Assembly Total (Major Heads) (Rupees) (Rupees) (Rupees) Revenue 2011 PARLIAMENT/STATE/UNION 3,24,00,000 01 3,24,00,000 TERRITORY LEGISLATURES 2058 STATIONERY AND PRINTING 3,24,00,000 3,24,00,000 Total Revenue Capital 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING 4216 CAPITAL OUTLAY ON HOUSING Total Capital Total of Grant 01 3,24,00,000 3,24,00,000 Revenue 2012 GOVERNOR 02 7,08,05,988 7,08,05,988 2216 HOUSING 7,08,05,988 7,08,05,988 Total Revenue Capital 4216 CAPITAL OUTLAY ON HOUSING Total Capital Total of Grant 02 7,08,05,988 7,08,05,988 Revenue 2013 COUNCIL OF MINISTERS 03 2052 SECRETARIAT - GENERAL SERVICES 2070 OTHER ADMINISTRATIVE SERVICES Total Revenue **Total of Grant 03** Revenue 2014 ADMINISTRATION OF JUSTICE 14,56,58,590 16,79,52,090 04 2,22,93,500 2,22,93,500 14,56,58,590 16,79,52,090 Total Revenue 4059 CAPITAL OUTLAY ON PUBLIC WORKS **4216 CAPITAL OUTLAY ON HOUSING Total Capital** 2,22,93,500 **Total of Grant 04** 14,56,58,590 16,79,52,090 Revenue 2015 ELECTIONS Total Revenue Total of Grant 05 Revenue

(1)	(2)		(3)	
		, ,	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
06	2029 LAND REVENUE	13,58,18,438		13,58,18,43
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue	13,58,18,438		13,58,18,43
	Capital 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6250 LOANS FOR OTHER SOCIAL SERVICES			
	6401 LOANS FOR CROP HUSBANDRY			
	Total Capital			
	Total of Grant 06	13,58,18,438		13,58,18,43
07	Revenue 2030 STAMPS AND REGISTRATION			
	Total Revenue			
	Total of Grant 07			
08	Revenue 2039 STATE EXCISE			
	Total Revenue Total of Grant 08			
09	Revenue 2040 TAXES ON SALES, TRADE ETC.	17,59,775		17,59,77
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	Total Revenue	17,59,775		17,59,77
	Total of Grant 09	17,59,775		17,59,77
	Revenue			
10	2041 TAXES ON VEHICLES	6,68,57,504		6,68,57,50
	2070 OTHER ADMINISTRATIVE SERVICES	7,05,01,654		7,05,01,65
	2552 NORTH EASTERN AREAS			
	3055 ROAD TRANSPORT			
	Total Revenue Capital	13,73,59,158		13,73,59,15
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	87,70,64,000		87,70,64,00

(1)	(2)		(3)	
) in the second	1	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	7055 LOANS FOR ROAD TRANSPORT			
	Total Capital	87,70,64,000		87,70,64,000
	Total of Grant 10	101,44,23,158		101,44,23,158
	Revenue			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	4,65,161		4,65,161
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2801 POWER			
	2810 NEW AND RENEWABLE ENERGY	3,65,50,203		3,65,50,203
	Total Revenue	3,70,15,364		3,70,15,364
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS			
	Total Capital Total of Grant 11	3,70,15,364		3,70,15,364
		3,70,13,304		3,70,13,304
12	Revenue 2047 OTHER FISCAL SERVICES			
	Total Revenue			
	Total of Grant 12			
13	Revenue 2013 COUNCIL OF MINISTERS 2052 SECRETARIAT - GENERAL SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			P. 172.
	Total Revenue			
	Capital			
	COMMUNICATION SERVICES			
	Total Capital			
	Total of Grant 13			
14	Revenue 2053 DISTRICT ADMINISTRATION	2,76,86,195		2,76,86,195
	2070 OTHER ADMINISTRATIVE SERVICES			•
	Total Revenue	2,76,86,195		2,76,86,195
· · · · · ·	Total of Grant 14	2,76,86,195		2,76,86,195

(1)	(2)		(3)	
		5	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Revenue			
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION			
	Total Revenue Total of Grant 15	****		
	Revenue			
16	2055 POLICE	24,04,00,368		24,04,00,368
	2070 OTHER ADMINISTRATIVE SERVICES	20,00,000		20,00,000
	2216 HOUSING			
	Total Revenue	24,24,00,368		24,24,00,368
	Capital			
	4055 CAPITAL OUTLAY ON POLICE	9,00,00,000		9,00,00,000
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital	9,00,00,000	·	9,00,00,000
	Total of Grant 16	33,24,00,368		33,24,00,368
	Revenue		per a	
17	2056 JAILS	·		
	Total Revenue Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	Total Capital			
	Total of Grant 17			
	Revenue			
18	2058 STATIONERY AND PRINTING			
	Total Revenue	**************************************		
	Capital			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 18			
	Revenue			
19	2052 SECRETARIAT - GENERAL SERVICES			
	2059 PUBLIC WORKS	16,00,00,000		16,00,00,000
	2203 TECHNICAL EDUCATION	, , , , , , , , , , , , , , , , , , ,		
	2204 SPORTS AND YOUTH SERVICES			
	2205 ART AND CULTURE			

(1)	(2)	(3) Sums not exceeding			
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupees)	(Rupees)	(Rupees)	
	2216 HOUSING	12,00,00,000		12,00,00,0	
	Total Revenue	28,00,00,000		28,00,00,0	
	Capital				
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	13,00,00,000		13,00,00,0	
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE				
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH				
	4216 CAPITAL OUTLAY ON HOUSING				
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS				
	Total Capital	13,00,00,000		13,00,00,0	
	Total of Grant 19	41,00,00,000		41,00,00,0	
	Revenue				
20	2070 OTHER ADMINISTRATIVE SERVICES	2,02,45,953		2,02,45,9	
	Total Revenue Capital	2,02,45,953		2,02,45,9	
	4059 CAPITAL OUTLAY ON PUBLIC WORKS				
	Total Capital				
	Total of Grant 20	2,02,45,953		2,02,45,9	
	Revenue				
21	2075 MISCELLANEOUS GENERAL SERVICES				
	2202 GENERAL EDUCATION	13,33,21,275		13,33,21,2	
	2203 TECHNICAL EDUCATION				
	2204 SPORTS AND YOUTH SERVICES				
	2236 NUTRITION				
	2552 NORTH EASTERN AREAS				
	Total Revenue	13,33,21,275	-	13,33,21,2	
	Capital				
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE	4,64,07,555		4,64,07,5	
.:	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
·,	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE				
	Total Capital	4,64,07,555		4,64,07,5	
	Total of Grant 21	17,97,28,830		17,97,28,83	
22	Revenue 2070 OTHER ADMINISTRATIVE SERVICES	2,77,86,012		2,77,86,0	

(1)	(2)		(3)		
		S	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupees)	(Rupees)	(Rupees)	
	2216 HOUSING	1,30,03,620		1,30,03,620	
	2235 SOCIAL SECURITY AND WELFARE				
	3454 CENSUS SURVEY AND STATISTICS			* 00 00 000	
	Total Revenue	2,00,00,000 6,07,89,632		2,00,00,000 6,07,89,632	
	Total of Grant 22	6,07,89,632		6,07,89,632	
	Revenue				
23	2070 OTHER ADMINISTRATIVE SERVICES				
	2251 SECRETARIAT - SOCIAL SERVICES	30,00,000		30,00,000	
	Total Revenue	30,00,000	,	30,00,000	
	Total of Grant 23	30,00,000		30,00,000	
24	Revenue 2071 PENSIONS AND OTHER RETIREMENT BENEFITS				
	2235 SOCIAL SECURITY AND WELFARE Total Revenue			· ·	
	Total of Grant 24			***	
	Revenue				
25	2075 MISCELLANEOUS GENERAL SERVICES				
	Total Revenue Total of Grant 25				
	Revenue				
26	2210 MEDICAL AND PUBLIC HEALTH	1,62,14,000		1,62,14,00	
	2211 FAMILY WELFARE 2552 NORTH EASTERN AREAS				
	Total Revenue Capital	1,62,14,000		1,62,14,00	
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	22,48,00,000		22,48,00,000	
	4211 CAPITAL OUTLAY ON FAMILY WELFARE				
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
	Total Capital Total of Grant 26	22,48,00,000 24,10,14,000		22,48,00,00 24,10,14,00	
	Revenue	, ,,= ,,= ,,=		, -,,-	
27	2215 WATER SUPPLY AND SANITATION	85,71,200		85,71,20	
	2216 HOUSING				
	2552 NORTH EASTERN AREAS				
	Total Revenue Capital	85,71,200		85,71,20	

(1)	(2)		(3)		
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupees)	(Rupees)	(Rupees)	
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	312,13,54,444		312,13,54,444	
	4216 CAPITAL OUTLAY ON HOUSING				
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
	Total Capital	312,13,54,444		312,13,54,444	
	Total of Grant 27	312,99,25,644		312,99,25,644	
	Revenue				
28	2216 HOUSING	1,44,43,863		1,44,43,863	
	Total Revenue	1,44,43,863		1,44,43,863	
	Capital				
	4216 CAPITAL OUTLAY ON HOUSING				
	6216 LOANS FOR HOUSING				
	Total Capital				
	Total of Grant 28	1,44,43,863		1,44,43,863	
• • • • • • • • • • • • • • • • • • • •	Revenue			·	
	2216 HOUSING				
29					
	2217 URBAN DEVELOPMENT				
	2552 NORTH EASTERN AREAS				
-	Total Revenue				
	Capital				
	4216 CAPITAL OUTLAY ON HOUSING				
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	230,00,00,000		230,00,00,000	
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
	6217 LOANS FOR URBAN DEVELOPMENT				
	Total Capital	230,00,00,000		230,00,00,000	
	Total of Grant 29	230,00,00,000		230,00,00,000	
	Revenue				
30	2220 INFORMATION AND PUBLICITY				
	2552 NORTH EASTERN AREAS				
	Total Revenue				
	Capital				
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
	Total Capital Total of Grant 30				
-					
	Revenue				
31	2230 LABOUR AND EMPLOYMENT				
	Total Revenue				
	Total of Grant 31				

(1)	(2)		(3)	
1		S	Sums not exceeding	
rant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
1	Revenue	· · · · · · · · · · · · · · · · · · ·		
32	2408 FOOD, STORAGE AND WAREHOUSING			
	2552 NORTH EASTERN AREAS			
	3456 CIVIL SUPPLIES			
6	Total Revenue Capital			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	Total Capital Total of Grant 32			
33	Revenue 2053 DISTRICT ADMINISTRATION			
	2062 VIGILANCE			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue Capital			·
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	Total Capital			
	Total of Grant 33			
34	Revenue 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE	31,47,08,721		31,47,08,72
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS	21 47 00 721		21 47 00 72
6	Total Revenue Cupital	31,47,08,721		31,47,08,72
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	Total Capital	22.12.2.2		
	Total of Grant 34	31,47,08,721		31,47,08,721
4	Revenue			
Bill	OBC Total Capital Total of Grant 34	31,47,08,721		

(1)	(2)		(3)		
		Sums not exceeding			
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total	
		(Rupees)	(Rupees)	(Rupees)	
35	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES			· · · · · · · · · · · · · · · · · · ·	
	2235 SOCIAL SECURITY AND WELFARE				
	2552 NORTH EASTERN AREAS				
	Total Revenue Capital				
	6225 LOANS FOR WELFARE OF SC/ST AND OBC				
	Total Capital Total of Grant 35				
36	Revenue 2070 OTHER ADMINISTRATIVE SERVICES				
	2075 MISCELLANEOUS GENERAL SERVICES				
	2235 SOCIAL SECURITY AND WELFARE				
	Total Revenue				
	Total of Grant 36				
37	Revenue 2250 OTHER SOCIAL SERVICES				
	2552 NORTH EASTERN AREAS				
	3451 SECRETARIAT - ECONOMIC SERVICES				
	Total Revenue Capital				
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	Total Capital		ļ		
	Total of Grant 37				
38	Revenue 2552 NORTH EASTERN AREAS				
	3451 SECRETARIAT - ECONOMIC SERVICES	252,20,00,000		252,20,00,00	
	Total Revenue	252,20,00,000		252,20,00,00	
	Capital 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	100,00,00,000		100,00,00,00	
	Total Capital	100,00,00,000		100,00,00,00	
	Total of Grant 38	352,20,00,000		352,20,00,000	
	Revenue				
39	2425 CO-OPERATION				
	2435 OTHER AGRICULTURAL PROGRAMMES				
	2552 NORTH EASTERN AREAS			-	
	Total Revenue				
D Bill	Total Revenue Capital				

(1)	(2)		(3)	
		S	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4425 CAPITAL OUTLAY ON CO-OPERATION			
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6425 LOANS FOR COOPERATION			
	Total Capital			
	Total of Grant 39			
40	Revenue 2552 NORTH EASTERN AREAS			
70	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			
	Total of Grant 40			
41	Revenue 3454 CENSUS SURVEY AND STATISTICS			
	Total Revenue			
	Total of Grant 41			
42	Revenue 2216 HOUSING			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue Capital	,		
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 42			
	Revenue			
43	2216 HOUSING 2401 CROP HUSBANDRY			n
	2401 CROF HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING	6,68,21,747		6,68,21,74
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2435 OTHER AGRICULTURAL PROGRAMMES	15,22,51,143		15,22,51,14
	2552 NORTH EASTERN AREAS			
	2702 MINOR IRRIGATION			
	Total Revenue Capital	21,90,72,890		21,90,72,890

(1)	(2)		(3)	
	XX		Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4216 CAPITAL OUTLAY ON HOUSING			
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY			
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital Total of Grant 43	21,90,72,890		21,90,72,890
		21,30,12,090		21,32,72,630
44	Revenue 2701 MEDIUM IRRIGATION			
44	2711 FLOOD CONTROL AND DRAINAGE			
	Total Revenue			
	Capital			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital Total of Grant 44			
45	Revenue 2216 HOUSING			
43	2402 SOIL AND WATER CONSERVATION	3,47,27,489		3,47,27,489
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS		·	
	Total Revenue	3,47,27,489		3,47,27,489
	Capital 4216 CAPITAL OUTLAY ON HOUSING			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			· · · · · · · · · · · · · · · · · · ·
	Total Capital			
	Total of Grant 45	3,47,27,489		3,47,27,489
	Revenue			
46	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2575 OTHER SPECIAL AREA PROGRAMMES			
-	Total Revenue Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4575 CAPTITAL OUTLAY ON OTHER SPECIAL AREAS PROGRAMMES		a'	
D Rill				

(1)	(2)		(3)	
		S	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital			
	Total of Grant 46			
	Revenue			
47	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2403 ANIMAL HUSBANDRY	4,00,66,610		4,00,66,610
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	Total Revenue	4,00,66,610		4,00,66,610
	Capttal			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6403 LOANS FOR ANIMAL HUSBANDARY			
	Total Capital Total of Grant 47	4,00,66,610		4,00,66,610
	Revenue	4,00,00,010		4,00,00,010
46	2216 HOUSING			
48				
	2404 DAIRY DEVELOPMENT 2415 AGRICULTURAL RESEARCH AND			
	EDUCATION			· · · · · · · · · · · · · · · · · · ·
	Total Revenue			
	4404 CAPITAL OUTLAY ON DAIRY			
	DEVELOPMENT Total Capital			
	Total of Grant 48			
	Revenue			
49	2216 HOUSING			
	2405 FISHERIES	22,94,000		22,94,000
,	2415 AGRICULTURAL RESEARCH AND			
	EDUCATION EDUCATION			
	EDUCATION	22,94,000		22,94,000
	EDUCATION 2552 NORTH EASTERN AREAS Total Revenue Capital	22,94,000		22,94,600
	EDUCATION 2552 NORTH EASTERN AREAS Total Revenue	22,94,000		22,94,000

(1)	(2)		(3)	
		:	Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total Capital	5,58,98,400		5,58,98,40
	Total of Grant 49	5,81,92,400		5,81,92,40
	Revenue			
50	2406 FORESTRY AND WILDLIFE	7,61,66,888		7,61,66,88
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	3435 ECOLOGY AND ENVIROMENT			
	Total Revenue Capital	7,61,66,888		7,61,66,88
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	8121 GENERAL AND OTHER RESERVE FUNDS			
	8336 CIVIL DEPOSITS			
	Total Capital			
	Total of Grant 50	7,61,66,888		7,61,66,8
	Revenue			
51	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2236 NUTRITION			
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2505 RURAL EMPLOYMENT	9,57,73,000		9,57,73,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	Total Revenue	9,57,73,000		9,57,73,00
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	81,08,83,935		81,08,83,93
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME			
	Total Capital	81,08,83,935		81,08,83,93
	Total of Grant 51	90,66,56,935		90,66,56,93
	Revenue		i i	
52	Revenue 2852 INDUSTRIES	9,71,13,722		9,71,13,72

S3 Re	Services & Purposes (Major Heads) 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	Voted by Assembly (Rupees)	Charged on the Consolidated fund (Rupees)	Total (Rupees)
No. Re S3 Re	(Major Heads) 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	(Rupees)	Consolidated fund	
53 Cap	NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52		(Rupees)	(Rupees)
53 Cap	NON-METALLIC MINERAL INDUSTRIES 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	9,71,13,722		
S3 Re	INDUSTRIES AND MINERALS 6885 OTHER LOANS TO INDUSTRIES AND MINERALS Total Capital Total of Grant 52	9,71,13,722		
53 Cap	Total of Grant 52	9,71,13,722		
Cap	Total of Grant 52	9,71,13,722		
Cap	evenue	7,71,13,722		9,71,13,72
Cap				9,/1,13,/2.
Cap				
Cap	2216 HOUSING			
Cap	2552 NORTH EASTERN AREAS			
Re	2851 VILLAGE AND SMALL INDUSTRIES			
Re	Total Revenue			
Re	pital			
Re	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	Total Capital		<u> </u>	
	Total of Grant 53			
	evenue			
54	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	Total Revenue			
Сај	pital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES	_		
	Total Capital			
	Total of Grant 54			
Re	evenue			
55	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	75,68,80,121		75,68,80,12
	Total Revenue	75,68,80,121		75,68,80,12
Ca	apital			
	4216 CAPITAL OUTLAY ON HOUSING		1	
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			

Services & Purposes (Major Heads)	Voted by	Sums not exceeding	
		Character than	
	Assembly	Charged on the Consolidated fund	Total
	(Rupees)	(Rupees)	(Rupees)
Total Capital			
Total of Grant 55	75,68,80,121		75,68,80,12
Revenue			
2059 PUBLIC WORKS	5,50,00,000		5,50,00,00
3054 ROADS AND BRIDGES	91,85,00,000	,	91,85,00,00
Total Revenue	97,35,00,000		97,35,00,00
•			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	305,00,00,000		305,00,00,00
Total Capital	305,00,00,000		305,00,00,00
Total of Grant 56	402,35,00,000		402,35,00,00
Revenue			
2552 NORTH EASTERN AREAS			
3452 TOURISM			
Total Revenue			
Capital			
4059 CAPITAL OUTLAY ON PUBLIC WORKS			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
5452 CAPITAL OUTLAY ON TOURISM	131,03,60,000		131,03,60,00
7452 Loans for Tourism.			
Total Capital	131,03,60,000		131,03,60,00
Total of Grant 57	131,03,60,000		131,03,60,00
Revenue			
2204 SPORTS AND YOUTH SERVICES	63,90,77,660		63,90,77,66
2552 NORTH EASTERN AREAS			
3606 AID MATERIALS AND EQUIPMENTS			
Total Revenue	63,90,77,660		63,90,77,66
Capital			
4202 CAPITAL OUTLAY ON EDUCATION. SPORT, ART AND CULTURE	66,00,00,000		66,00,00,00
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
Total Capital	66,00,00,000		66,00,00,00
	129,90,77,660		129,90,77,66
Revenue			
2075 MISCELLANEOUS GENERAL SERVICES 3451 SECRETARIAT - ECONOMIC SERVICES	1,10,000		1,10,000
	2059 PUBLIC WORKS 3054 ROADS AND BRIDGES Total Revenue Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES Total of Grant 56 Revenue 2552 NORTH EASTERN AREAS 3452 TOURISM Total Revenue Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4552 CAPITAL OUTLAY ON PUBLIC WORKS 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES 5452 CAPITAL OUTLAY ON TOURISM 7452 Loans for Tourism. Total of Grant 57 Revenue 2204 SPORTS AND YOUTH SERVICES 2552 NORTH EASTERN AREAS 3606 AID MATERIALS AND EQUIPMENTS Total Revenue Capital 4202 CAPITAL OUTLAY ON EDUCATION. SPORT, ART AND CULTURE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital Total of Grant 58 Revenue	2059 PUBLIC WORKS 3,50,00,000 3,50,00,000 7,55,00,00,000 7,55,00,00,000 7,55,00,00,000 7,55,000 7,55,000 7,55,000 7,55,000 7,55,000 7,55,000 7,55,000 7,55,0	2059 PUBLIC WORKS 3054 ROADS AND BRIDGES 91,85,00,000 91,85,00,000 91,85,00,000 91,85,00,000 91,85,00,000 97,35,00,000 97,35,00,000 97,35,00,000 97,35,00,000 97,35,00,000 97,35,00,000 97,35,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,00,00,000 97,35,0

(1)	(2)	(3) Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupces)	(Rupees)
	Total Revenue Capital	1,10,000	·	1,10,000
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	Total Capital Total of Grant 59	1,10,000		1,10,000
		1,10,000		
60	Revenue 2235 SOCIAL SECURITY AND WELFARE			
00	Total Revenue			
	Capital			
	7610 LOANS TO GOVERMENT SERVANTS ETC.			
	Total Capital			
	Total of Grant 60			
	Capital			
61	7615 MISCELLANEOUS LOANS			
	Total Capital Total of Grant 61		<u> </u>	
			<u> </u>	
	Capital			
62	7810 INTER-STATE SETTLEMENT			Ţ
	Total Capital Total of Grant 62			
	Capital			
63	7999 APPROPRIATION TO CONTINGENCY FUND			
	Total Capital			
	Total of Grant 63			
	Revenue			
64	2205 ART AND CULTURE			
	2552 NORTH EASTERN AREAS			
	3425 OTHER SCIENTIFIC RESEARCH			
	3454 CENSUS SURVEY AND STATISTICS			
	·			
	Total Revenue Capital			
	4202. CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE			
	Total Capital			
	Total of Grant 64			
	Revenue			
65	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2701 MEDIUM IRRIGATION		1	

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2702 MINOR IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	3435 ECOLOGY AND ENVIRONMENT			
	Total Revenue	· · · · · · · · · · · · · · · · · · ·		
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			· .
	Total Capital Total of Grant 65			
			ļ	
	Revenue 2049 INTEREST PAYMENTS		16,00,00,000	16,00,00,00
	Total Revenue		16,00,00,000	16,00,00,00
			16,00,00,000	16,00,00,00
	Capital 6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
	Total Capital			· · · · · · · · · · · · · · · · · · ·
	Capital 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	Total Capital			
	Revenue	-		
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		9,60,00,000	9,60,00,00
	Total Revenue		9,60,00,000	9,60,00,00
			9,60,00,000	9,60,00,00
	Revenue			
	2051 PUBLIC SERVICE COMMISSION			
	Total Revenue			
	TOTAL	2062,15,78,156	47,24,64,578	2109,40,42,734

D. LYNGDOH,

Joint Secretary to the Govt. of Meghalaya, Law (B) Department.