

# The Gazette of Meghalaya

# **EXTRAORDINARY**

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# PART-IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT

NOTIFICATION

The 9th October, 2018.

**No.LL(B)14/2015/315.**—The Meghalaya Appropriation (No. III) Act, 2018 (Act No. 10 of 2018) is hereby published for general information.

#### MEGHALAYA ACT NO. 10 OF 2018.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 7th October, 2018.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 9th October, 2018.

### THE MEGHALAYA APPROPRIATION (NO. III) ACT, 2018

An

Act

to authorise payment and appropriation of certain further sums from and out of the

Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2019.

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-nine Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Meghalaya Appropriation (No. III) Act, 2018.

Withdrawal of ₹ 559,69,22,192 from and out of the Consolidated Fund of Meghalaya for the financial year 2018-2019.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 559,69,22,192 (Rupees five hundred fifty nine crore sixty nine lakh twenty two thousand one hundred and ninety two) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2019 in respect of the services specified in Column (2) of the Schedule.

Appropriation.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2018-2019.

| (1)          | (2)  |                      | (3)                                    |                                       |
|--------------|--|----------------------|--|---------------------------------------|
|              |  | Su                   | ıms not exceeding                      |                                       |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                 | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total                                 |
|              |  | Rs                   | Rs                                     | Rs                                    |
|              | Revenue  |                      |  |                                       |
| 01           | 2011 PARLIAMENT/STATE/UNION<br>TERRITORY LEGISLATURE | 2,13,00,659          |  | 2,13,00,659                           |
|              | 2058 STATIONERY AND PRINTING                         |                      |  |                                       |
|              | Total Revenue  | 2,13,00,659          |  | 2,13,00,659                           |
|              | Capital  |                      |  |                                       |
|              | 4058 CAPITAL OUTLAY ON STATIONERY<br>& PRINTING      |                      | •                                      |                                       |
|              | 4216 CAPITAL OUTLAY ON HOUSING-                      |                      |  |                                       |
|              | Total Capital  |                      |  |                                       |
|              | Total of Grant 01                                    | 2,13,00,659          |  | 2,13,00,659                           |
|              | Revenue  |                      |  |                                       |
| 02           | 2012 GOVERNOR  |                      |  |                                       |
|              | Total Revenue  |                      |  |                                       |
|              | Capital  |                      |  |                                       |
|              | 4216 CAPITAL OUTLAY ON HOUSING                       |                      |  |                                       |
|              | Total Capital  |                      |  |                                       |
|              | Total of Grant 02                                    |                      |  |                                       |
|              | Revenue  |                      |  |                                       |
| 03           | 2013 COUNCIL OF MINISTERS                            |                      |  |                                       |
|              | 2052 SECRETARIAT - GENERAL SERVICES                  |                      |  |                                       |
|              | 2070 OTHER ADMINISTRATIVE SERVICES,ETC.,             | ·                    |  |                                       |
|              | Total Revenue  |                      |  |                                       |
|              | Total of Grant 03                                    |                      |  |                                       |
|              | Revenue  |                      |  |                                       |
| 04           | 2014 ADMINISTRATION OF JUSTICE-                      |                      | 9,14,78,194                            | 9,14,78,194                           |
|              | Total Revenue  |                      | 9,14,78,194                            | 9,14,78,194                           |
|              | Total of Grant 04                                    |                      | 9,14,78,194                            | 9,14,78,194                           |
|              | Revenue  |                      |  |                                       |
| 05           | 2015 ELECTIONS                                       |                      |  | · · · · · · · · · · · · · · · · · · · |
|              | Total Revenue  |                      |  |                                       |
|              | Total of Grant 05                                    |                      |  |                                       |
| 06           | Revenue 2029 LAND REVENUE                            | 19,30,000            |  | 19,30,600                             |
| 06           | EVES LAWY REVENUE                                    | 12,30,000            |  | 17,50,0                               |

| (1)          | · (2)  |                      | (3)                                    |              |
|--------------|--|----------------------|--|--------------|
|              |  | Su                   | ıms not exceeding                      |              |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                   | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total        |
|              |  | Rs                   | Rs                                     | Rs           |
|              | 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES           |                      |  |              |
|              | 2250 OTHER SOCIAL SERVICES                             |                      |  |              |
|              | 2552 NORTH EASTERN AREAS                               |                      |  |              |
|              | 3475 OTHER GENERAL ECONOMIC SERVICES                   |                      |  |              |
|              | Total Revenue  | 19,30,000            |  | 19,30,000    |
|              | Capital  |                      |  |              |
|              | 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. |                      |  |              |
|              | 6250 LOANS FOR OTHER SOCIAL<br>SERVICES                |                      |  |              |
|              | 6401 LOANS FOR CROP HUSBANDRY                          |                      |  |              |
|              | Total Capital  |                      |  |              |
|              | Total of Grant 06                                      | 19,30,000            |  | 19,30,000    |
|              | Revenue  |                      |  |              |
| 07           | 2030 STAMPS AND REGISTRATION                           |                      |  |              |
|              | Total Revenue  |                      |  |              |
|              | Total of Grant 07                                      |                      |  |              |
|              | Revenue  |                      |  |              |
| 08           | 2039 STATE EXCISE                                      |                      |  |              |
|              | Total Revenue  |                      |  |              |
|              | Total of Grant 08                                      |                      |  |              |
|              | Revenue  | ·                    |  |              |
| 09           | 2040 SALES TAX  2045 OTHER TAXES AND DUTIES ON         |                      |  |              |
|              | COMMODITIES AND SERVICES  Total Revenue                |                      |  |              |
|              | Total of Grant 09                                      |                      |  |              |
|              | Revenue  |                      |  |              |
| 10           | 2041 TAXES ON VEHICLES                                 | 11,10,00,222         |  | 11,10,00,222 |
| 10           | 2070 OTHER ADMINISTRATIVE SERVICES                     |                      |  |              |
|              | 2552 NORTH EASTERN AREAS                               |                      |  |              |
|              | 3055 ROAD TRANSPORT                                    |                      |  |              |
|              | Total Revenue  | 11,10,00,222         |  | 11,10,00,222 |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS          |                      |  |              |

| (1)          | (2)   |                      | (3)                                    |              |  |
|--------------|---|----------------------|--|--------------|--|
|              |   | Sums not exceeding   |  |              |  |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                    | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total        |  |
|              |   | Rs                   | Rs                                     | Rs           |  |
|              | 5053 CAPITAL OUTLAY ON CIVIL<br>AVIATION                | 40,62,69,231         |  | 40,62,69,231 |  |
|              | 5055 CAPITAL OUTLAY ON ROAD<br>TRANSPORT                |                      |  |              |  |
|              | Total Capital   | 40,62,69,231         |  | 40,62,69,231 |  |
|              | Total of Grant 10                                       | 51,72,69,453         |  | 51,72,69,453 |  |
|              | Revenue   |                      |  |              |  |
| 11           | 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES |                      |  |              |  |
|              | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT           |                      |  |              |  |
|              | 2552 NORTH EASTERN AREAS                                | !                    |  |              |  |
|              | 2801 POWER  |                      |  |              |  |
|              | 2810 NEW AND RENEWABLE ENERGY                           |                      |  |              |  |
|              | Total Revenue   |                      |  |              |  |
|              | Capital   |                      |  |              |  |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS           |                      |  |              |  |
|              | 4801 CAPITAL OUTLAY ON POWER PROJECTS                   |                      |  |              |  |
|              | 6801 LOANS FOR POWER PROJECTS                           |                      |  |              |  |
|              | Total Capital   |                      |  |              |  |
|              | Total of Grant 11                                       |                      |  |              |  |
|              | Revenue   |                      |  |              |  |
| 12           | 2047 OTHER FISCAL SERVICES                              | -                    |  |              |  |
|              | Total Revenue   |                      |  |              |  |
|              | Total of Grant 12                                       |                      |  |              |  |
|              | Revenue   |                      |  |              |  |
| 13           | 2013 COUNCIL OF MINISTERS                               |                      |  |              |  |
|              | 2052 SECRETARIAT - GENERAL SERVICES                     |                      |  |              |  |
|              | 2251 SECRETARIAT - SOCIAL SERVICES                      |                      |  |              |  |
|              | 3451 SECRETARIAT - ECONOMIC SERVICES                    |                      |  |              |  |
|              | Total Revenue<br>Capital                                |                      |  |              |  |
|              | 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES     |                      |  |              |  |
|              | Total Capital   |                      |  |              |  |
|              | Total of Grant 13                                       |                      |  |              |  |
|              | Revenue   |                      |  |              |  |

| (1)          | (2)  |   | (3)                                    |           |
|--------------|--|---|--|-----------|
|              |  | Su                                      | ıms not exceeding                      |           |
| Grant<br>No. | Services & Purposes<br>(Major Heads)               | Voted by<br>Assembly                    | Charged on the<br>Consolidated<br>fund | Total     |
|              |  | Rs                                      | Rs                                     | Rs        |
| 14           | 2053 DISTRICT ADMINISTRATION                       |   |  |           |
|              | 2070 OTHER ADMINISTRATIVE<br>SERVICES,ETC.,        |   |  |           |
|              | Total Revenue                                      |   |  |           |
|              | Total of Grant 14                                  | -                                       |  |           |
| 15           | Revenue  2054 TREASURY AND ACCOUNTS ADMINISTRATION |   |  |           |
|              | Total Revenue                                      |   |  |           |
|              | Total of Grant 15                                  |   |  |           |
|              | Revenue  |   |  |           |
| 16           | 2055 POLICE  |   |  |           |
|              | 2070 OTHER ADMINISTRATIVE SERVICES                 |   |  |           |
|              | 2216 HOUSING                                       |   |  |           |
|              | Total Revenue                                      | , |  |           |
|              | Capital  |   |  |           |
|              | 4055 CAPITAL OUTLAY ON POLICE                      |   |  |           |
|              | 4059 CAPITAL OUTLAY ON PUBLIC<br>WORKS.            |   |  |           |
|              | 4216 CAPITAL OUTLAY ON HOUSING                     |   |  |           |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS      |   |  |           |
|              | Total Capital                                      | -                                       |  |           |
|              | Total of Grant 16                                  |   |  |           |
|              | Revenue  |   |  |           |
| 17           | 2056 JAILS.  | 74,00,000                               |  | 74,00,000 |
|              | Total Revenue                                      | 74,00,000                               |  | 74,00,000 |
|              | Capital 4059 CAPITAL OUTLAY ON PUBLIC              |   |  |           |
|              | WORKS.   |   |  |           |
|              | Total Capital                                      |   |  |           |
|              | Total of Grant 17                                  | 74,00,000                               |  | 74,00,000 |
|              | Revenue 2058 STATIONERY AND PRINTING               |   |  |           |
| 18           | Total Revenue                                      |   |  |           |
|              | Capital  |   |  |           |
|              | 4058 CAPITAL OUTLAY ON STATIONERY<br>& PRINTING    |   |  |           |
|              | 4216 CAPITAL OUTLAY ON HOUSING-                    |   |  | •         |

| (1)          | . (2)  |                      | (3)                                    |              |
|--------------|--|----------------------|--|--------------|
|              |  | Su                   | ms not exceeding                       |              |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                       | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total        |
|              |  | Rs                   | Rs                                     | Rs           |
|              | Total Capital  |                      |  |              |
|              | Total of Grant 18  |                      |  |              |
|              | Revenue  |                      |  |              |
| 19           | 2052 SECRETARIAT GENERAL SERVICES                          | -                    |  |              |
|              | 2059 PUBLIC WORKS  |                      |  |              |
|              | 2203 TECHNICAL EDUCATION                                   |                      |  |              |
|              | 2204 SPORT & YOUTH SERVICES                                |                      |  |              |
|              | 2205 ART AND CULTURE                                       |                      | -                                      |              |
|              | 2216 HOUSING   |                      |  |              |
|              | Total Revenue  |                      |  |              |
|              | Capital  |                      |  | l            |
|              | 4059 CAPITAL OUTLAY ON PUBLIC WORKS.                       |                      |  |              |
|              | 4202 CAPITAL OUTLAY ON<br>EDUCATION,SPORTS,ART AND CULTURE |                      |  |              |
|              | 4210 CAPITAL OUTLAY ON<br>MEDICAL&PUBLIC HEALTH            |                      |  |              |
|              | 4216 CAPITAL OUTLAY ON HOUSING                             |                      |  |              |
|              | 4403 CAPITAL OUTLAY ON ANIMAL<br>HUSBANDRY                 |                      |  |              |
|              | 4404 CAPITAL OUTLAY ON DAIRY<br>DEVELOPMENT                |                      |  |              |
|              | Total Capital  |                      |  |              |
|              | Total of Grant 19  |                      |  |              |
| 20           | Revenue  2070 OTHER ADMINISTRATIVE SERVICES,ETC            | 4,24,68,332          |  | 4,24,68,332  |
|              | Total Revenue  | 4,24,68,332          |  | 4,24,68,332  |
|              | Capital  |                      |  | .,,          |
|              | 4059 CAPITAL OUTLAY ON PUBLIC                              |                      |  |              |
|              | WORKS  Total Capital                                       |                      |  |              |
|              | Total of Grant 20  | 4,24,68,332          |  | 4,24,68,332  |
|              | Revenue  |                      |  |              |
| 21           | 2075 MISCELLANEOUS GENERAL<br>SERVICES                     |                      |  |              |
|              | 2202 GENERAL EDUCATION                                     | 78,07,09,000         |  | 78,07,09,000 |
|              | 2203 TECHNICAL EDUCATION                                   |                      |  |              |
|              | 2204 SPORT AND YOUTH SERVICES                              |                      |  |              |
|              |  |                      |  |              |

| (1)          | (2)  |                      | (3)                                    |                    |
|--------------|--|----------------------|--|--------------------|
|              |  | Su                   | ms not exceeding                       |                    |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                 | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total              |
|              |  | Rs                   | Rs                                     | Rs                 |
|              | 2236 NUTRITION                                       |                      |  |                    |
|              | 2552 NORTH EASTERN AREAS                             |                      | :                                      |                    |
|              | Total Revenue  | 78,07,09,000         |  | 78,07,09,000       |
|              | Capital  |                      |  |                    |
|              | 4202 CAPITAL OUTLAY ON<br>EDUCATION,ARTS & CULTURE   |                      |  |                    |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS        |                      |  |                    |
|              | 6202 LOANS FOR EDUCATION, SPORTS,<br>ART AND CULTURE |                      |  |                    |
|              | Total Capital  |                      |  |                    |
|              | Total of Grant 21                                    | 78,07,09,000         |  | 78,07,09,000       |
| 22           | Revenue  2070 OTHER ADMINISTRATIVE SERVICES,ETC.,    |                      |  |                    |
|              | 2216 HOUSING   |                      |  | '                  |
| <br>         | 2235 SOCIAL SECURITY AND WELFARE                     |                      |  |                    |
|              | 3454 CENSUS,SURVEY AND STATISTICS                    |                      |  |                    |
|              | Total Revenue  |                      |  |                    |
| }            | Total of Grant 22                                    |                      |  |                    |
|              | Revenue  |                      | <u> </u>                               |                    |
| 23           | 2070 OTHER ADMINISTRATIVE<br>SERVICES,ETC.,          | ļ                    |  |                    |
| }            | 2251 SECRETARIAT - SOCIAL SERVICES                   |                      |  |                    |
|              | Total Revenue  |                      |  |                    |
|              | Total of Grant 23                                    |                      |  | •                  |
| 24           | Revenue  2071 PENSIONS AND OTHER RETIREMENT BENEFITS |                      |  |                    |
|              | 2235 SOCIAL SECURITY AND WELFARE                     |                      |  |                    |
|              | Total Revenue  |                      |  |                    |
|              | Total of Grant 24                                    |                      |  |                    |
|              | Revenue  |                      |  |                    |
| 25           | 2075 MISCELLANEOUS GENERAL<br>SERVICES               |                      |  | _                  |
|              | Total Revenue  |                      |  |                    |
|              | Total of Grant 25                                    |                      |  |                    |
|              | Revenue  | 70.70.47.020         |  | 70,70,47,938       |
| 26           | 2210 MEDICAL AND PUBLIC HEALTH 2211 FAMILY WELFARE   | 70,70,47,938         |  | , /U,/U,4/,738<br> |

| (1)          | (2)   |                                       | (3)                                    |              |
|--------------|---|---------------------------------------|--|--------------|
|              |   | Su                                    | ims not exceeding                      |              |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                | Voted by<br>Assembly                  | Charged on the<br>Consolidated<br>fund | Total        |
|              |   | Rs                                    | Rs                                     | Rs           |
|              | 2552 NORTH EASTERN AREAS                            |                                       |  |              |
|              | Total Revenue                                       | 70,70,47,938                          |  | 70,70,47,938 |
|              | Capital   |                                       |  |              |
|              | 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH      |                                       |  |              |
|              | 4211 CAPITAL OUTLAY ON FAMILY<br>WELFARE            |                                       |  |              |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS       |                                       |  |              |
|              | Total Capital                                       |                                       |  |              |
|              | Total of Grant 26                                   | 70,70,47,938                          |  | 70,70,47,938 |
| 27           | 2215 WATER SUPPLY AND SANITATION                    |                                       |  |              |
| 21           | 2216 HOUSING  |                                       |  |              |
|              | 2552 NORTH EASTERN AREAS                            |                                       |  |              |
|              | Total Revenue                                       |                                       |  |              |
|              | Capital   |                                       |  |              |
|              | 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. | 40,00,00,000                          |  | 40,00,00,000 |
|              | 4216 CAPITAL OUTLAY ON HOUSING                      |                                       |  |              |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS       |                                       |  |              |
|              | Total Capital                                       | 40,00,00,000                          |  | 40,00,00,000 |
|              | Total of Grant 27                                   | 40,00,00,000                          |  | 40,00,00,000 |
|              | Revenue   |                                       |  |              |
| 28           | 2216 HOUSING  Total Revenue                         |                                       |  |              |
|              | Capital   |                                       |  |              |
|              | 4216 CAPITAL OUTLAY ON HOUSING                      |                                       |  |              |
|              | 6216 LOANS FOR HOUSING                              |                                       |  |              |
| i<br>        | Total Capital                                       | · · · · · · · · · · · · · · · · · · · |  |              |
|              | Total of Grant 28                                   |                                       |  |              |
|              | Revenue   |                                       |  |              |
| 29           | 2216 HOUSING  |                                       |  |              |
|              | 2217 URBAN DEVELOPMENT                              |                                       |  |              |
|              | 2552 NORTH EASTERN AREAS                            |                                       |  |              |
|              | Total Revenue                                       |                                       |  |              |
| 1            | Capital   |                                       |  |              |

| (1)          | (2)  |                      | (3)                                     |              |
|--------------|--|----------------------|---|--------------|
|              |  | Su                   | ıms not exceeding                       |              |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                   | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund  | Total        |
|              |  | Rs                   | Rs                                      | Rs           |
|              | 4216 CAPITAL OUTLAY ON HOUSING                         | ****                 |   |              |
|              | 4217 CAPITAL OUTLAY ON URBAN<br>DEVELOPMENT            |                      |   |              |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS          | ,                    |   |              |
|              | 6217 LOANS FOR URBAN DEVELOPMENT                       |                      |   |              |
|              | Total Capital  |                      |   |              |
|              | Total of Grant 29                                      |                      | *************************************** |              |
|              | Revenue  |                      | -                                       |              |
| 30           | 2220 INFORMATION AND PUBLICITY                         | 1,57,27,254          |   | 1,57,27,254  |
|              | 2552 NORTH EASTERN AREAS                               |                      |   |              |
|              | Total Revenue  | 1,57,27,254          |   | 1 55 25 25 4 |
|              | Capital Capital  | 1,57,27,254          |   | 1,57,27,254  |
|              | 4552 CAPITAL OUTLAY ON NORTH                           |                      |   |              |
|              | EASTERN AREAS  |                      |   |              |
|              | Total Capital  |                      |   |              |
|              | Total of Grant 30                                      | 1,57,27,254          |   | 1,57,27,254  |
|              | Revenue  |                      |   |              |
| 31           | 2230 LABOUR EMPLOYMENT AND SKILL<br>DEVELOPMENT        | 65,00,000            |   | 65,00,000    |
|              | Total Revenue  | 65,00,000            |   | 65,00,000    |
|              | Total of Grant 31                                      | 65,00,000            |   | 65,00,000    |
|              | Revenue  |                      |   |              |
| 32           | 3456 CIVIL SUPPLIES                                    |                      |   |              |
|              | Total Revenue  | ·                    |   |              |
|              | Capital  |                      |   |              |
|              | 4408 CAPITAL OUTLAY ON FOOD<br>STORAGE AND WAREHOUSING |                      |   |              |
|              | Total Capital  |                      |   |              |
|              | Total of Grant 32                                      |                      |   |              |
|              | Revenue  |                      |   |              |
| 33           | 2053 DISTRICT ADMINISTRATION                           |                      |   |              |
|              | 2062 VIGILANCE   |                      |   |              |
|              | 2070 OTHER ADMINISTRATIVE SERVICES,ETC.,               |                      |   |              |
|              | 2075 MISCELLENOUS GENERAL SERVICE                      |                      |   |              |
|              | 2235 SOCIAL SECURITY & WELFARE                         | 14,00,000            |   | 14,00,000    |
|              | Total Revenue  | 14,00,000            |   | 14,00;000    |
|              | Capital  |                      |   |              |
| L            |  | I                    | 1                                       |              |

| (1)          | (2)  |                      | (3)                                    |              |
|--------------|--|----------------------|--|--------------|
|              |  | Su                   | ıms not exceeding                      |              |
| Grant<br>No. | Services & Purposes<br>(Major Heads)   | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total        |
|              |  | Rs                   | Rs                                     | Rs           |
|              | 6235 - LOANS FOR SOCIAL SECURITY AND WELFARE   |                      |  |              |
|              | Total Capital  |                      |  |              |
|              | Total of Grant 33  | 14,00,000            |  | 14,00,000    |
| 34           | Revenue  2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES |                      |  |              |
|              | 2235 SOCIAL SECURITY AND WELFARE   | 71,27,84,500         |  | 71,27,84,500 |
|              | 2236 NUTRITION   |                      | ·                                      |              |
|              | 2552 NORTH EASTERN AREAS   |                      |  |              |
|              | Total Revenue  | 71,27,84,500         |  | 71,27,84,500 |
|              | Capital  | 7 1,27,0 1,000       |  | 71,27,04,000 |
|              | 4059 CAPITAL OUTLAY ON PUBLIC WORKS.   |                      |  |              |
|              | 4235 CAPITAL OUTLAY ON SOCIAL<br>SECURITY & WELFARE  |                      |  |              |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS  |                      |  |              |
|              | 6225 LOANS FOR WELFARE OF SC/ST<br>AND OBC   |                      |  |              |
|              | Total Capital  |                      |  |              |
|              | Total of Grant 34  | 71,27,84,500         |  | 71,27,84,500 |
|              | Revenue  |                      |  |              |
| 35           | 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.  |                      |  |              |
|              | 2235 SOCIAL SECURITY AND WELFARE   |                      |  |              |
| ļ            | 2552 NORTH EASTERN AREAS   |                      |  |              |
|              | Total Revenue  |                      |  |              |
|              | Capital  |                      |  |              |
|              | 6225 LOANS FOR WELFARE OF SC/ST<br>AND OBC   |                      |  |              |
|              | Total Capital  |                      |  |              |
|              | Total of Grant 35  |                      |  |              |
| 36           | Revenue  2070 OTHER ADMINISTRATIVE SERVICES,ETC.,  |                      |  |              |
|              | 2075 MISCELLENOUS GENERAL SERVICE  |                      |  |              |
|              | 2235 SOCIAL SECURITY AND WELFARE   |                      |  |              |
|              | Total Revenue  |                      |  |              |
|              | Total of Grant 36  |                      |  |              |

| (1)          | . (2)   |  | (3)                                    |       |
|--------------|---|--|--|-------|
|              |   | S  | Sums not exceeding                     |       |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                    | Voted by<br>Assembly   | Charged on the<br>Consolidated<br>fund | Total |
|              |   | Rs   | Rs                                     | Rs    |
|              | Revenue   |  |  |       |
| 37           | 2250 OTHER SOCIAL SERVICES                              |  |  |       |
|              | 2552 NORTH EASTERN AREAS                                |  |  |       |
|              | 3451 SECRETARIAT - ECONOMIC<br>SERVICES                 |  |  |       |
|              | Total Revenue   |  |  |       |
|              | Total of Grant 37                                       |  |  |       |
|              | Revenue   |  |  |       |
| 38           | 2552 NORTH EASTERN AREAS                                |  |  |       |
|              | 3451 SECRETARIAT - ECONOMIC<br>SERVICES                 |  |  |       |
|              | Total Revenue   |  |  |       |
|              | Capital   |  |  |       |
|              | 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES. |  |  |       |
|              | Total Capital   |  |  |       |
|              | Total of Grant 38                                       |  |  |       |
|              | Revenue   |  |  |       |
| 39           | 2425 CO-OPERATION                                       |  |  |       |
|              | 2435 OTHER AGRICULTURAL PROGRAMMES                      |  |  |       |
|              | 2552 NORTH EASTERN AREAS                                |  |  |       |
|              | Total Revenue   |  |  |       |
|              | Capital   |  |  |       |
|              | 4425 CAPITAL OUTLAY ON<br>CO-OPERATION                  |  |  |       |
|              | 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES    |  |  |       |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS           |  |  |       |
|              | 6425 LOANS FOR CO-OPERATION                             |  |  |       |
|              | Total Capital   |  |  |       |
|              | Total of Grant 39                                       |  |  |       |
|              | Revenue   |  |  |       |
| 40           | 2552 NORTH EASTERN AREAS                                |  |  |       |
|              | 3451 SECRETARIAT ECONOMIC SERVICES-                     |  |  |       |
|              | Total Revenue   |  |  |       |
|              | Capital 4552 CAPITAL OUTLAY ON NORTH                    |  |  |       |
|              | EASTERN AREAS   | NAME OF THE OWNER O |  |       |

| (2)  | (3)  |   |  |  |
|--|--|---|--|--|
|  | S  | dums not exceeding  |  |  |
| Services & Purposes<br>(Major Heads)                     | Voted by<br>Assembly   | Charged on the<br>Consolidated<br>fund  | Total  |  |
|  | Rs   | Rs  | Rs   |  |
| Total Capital  |  |   |  |  |
| Total of Grant 40  |  |   |  |  |
| Revenue  |  |   |  |  |
| 3454 CENSUS, SURVEY AND STATISTICS                       |  |   |  |  |
| Total Revenue  |  |   |  |  |
| Total of Grant 41  |  |   |  |  |
|  |  |   |  |  |
| 2216 HOUSING-  |  |   |  |  |
| 3475 OTHER GENERAL ECONOMIC SERVICES-                    |  | -   |  |  |
| Total Revenue  |  |   |  |  |
| Total of Grant 42  |  |   |  |  |
| Revenue  |  |   |  |  |
| 2216 HOUSING-  |  |   |  |  |
| 2401 CROP HUSBANDRY                                      |  |   |  |  |
| 2408 FOOD STORAGE AND<br>WAREHOUSING                     |  |   |  |  |
| 2415 AGRICULTURAL RESEARCH AND EDUCATION                 |  |   |  |  |
| 2435 OTHER AGRICULTURAL<br>PROGRAMMES                    |  |   |  |  |
| 2552 NORTH EASTERN AREAS                                 |  |   |  |  |
| 2702 MINOR IRRIGATION                                    |  |   |  |  |
| Total Revenue  |  |   |  |  |
| Capital  |  |   |  |  |
| 4216 CAPITAL OUTLAY ON HOUSING-                          |  |   |  |  |
| 4401 CAPITAL OUTLAY ON CROP<br>HUSBANDRY (SHARE CAPITAL) |  |   |  |  |
| 4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.         |  |   |  |  |
| 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS            |  |   |  |  |
| Total Capital  |  |   |  |  |
| Total of Grant 43  |  |   |  |  |
| Revenue  |  |   |  |  |
| 2701 MEDIUM IRRIGATION                                   |  |   |  |  |
| 2711 FLOOD CONTROL AND DRAINAGE                          |  |   |  |  |
| Total Revenue  |  |   |  |  |
| Capital  |  |   |  |  |
|  | Services & Purposes (Major Heads)  Total Capital Total of Grant 40  Revenue 3454 CENSUS, SURVEY AND STATISTICS Total Revenue  Total of Grant 41  Revenue 2216 HOUSING- 3475 OTHER GENERAL ECONOMIC SERVICES- Total Revenue  Total of Grant 42  Revenue 2216 HOUSING- 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION Total Revenue  Capital 4216 CAPITAL OUTLAY ON HOUSING- 4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL) 4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS Total Capital Total of Grant 43  Revenue 2701 MEDIUM IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE Total Revenue | Services & Purposes (Major Heads)  Rs  Total Capital  Total of Grant 40  Revenue 3454 CENSUS,SURVEY AND STATISTICS  Total Revenue  Total of Grant 41  Revenue  2216 HOUSING- 3475 OTHER GENERAL ECONOMIC SERVICES-  Total of Grant 42  Revenue  2216 HOUSING- 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION  2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION  Total Revenue  Capital  4216 CAPITAL OUTLAY ON HOUSING- 4401 CAPITAL OUTLAY ON HOUSING- 4401 CAPITAL OUTLAY ON NORTH EASTERN AREAS  Total Capital  4216 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS  Total Capital  Total of Grant 43  Revenue  2701 MEDIUM IRRIGATION  2711 FLOOD CONTROL AND DRAINAGE Total Revenue | Services & Purposes (Major Heads)  Services & Purposes (Major Heads)  Revenue  Total Capital  Total of Grant 40  Revenue  3454 CENSUS, SURVEY AND STATISTICS  Total Revenue  Total of Grant 41  Revenue  2216 HOUSING- 3475 OTHER GENERAL ECONOMIC SERVICES-  Total Revenue  Total of Grant 42  Revenue  2216 HOUSING- 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION  Total Revenue  Capital  4216 CAPITAL OUTLAY ON HOUSING- 4401 CAPITAL OUTLAY ON HOUSING- 4401 CAPITAL OUTLAY ON ROPH HUSBANDRY (SHABE CAPITAL) 4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4552 CAPITAL OUTLAY ON NORTH HASTERN AREAS  Total of Grant 43  Revenue  2701 MEDIUM IRRIGATION  Total of Grant 43  Revenue  2701 MEDIUM IRRIGATION 2711 FLOOD CONTROL AND DRAINAGE Total Revenue |  |

| (1)          | (2)   |                      | (3)                                    |       |
|--------------|---|----------------------|--|-------|
|              |   | S                    | ums not exceeding                      |       |
| Grant<br>No. | Services & Purposes<br>(Major Heads)              | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total |
|              |   | Rs                   | Rs                                     | Rs    |
|              | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.         |                      |  |       |
|              | 4711 CAPITAL OUTLAY ON FLOOD<br>CONTROL PROJECTS  |                      |  |       |
|              | Total Capital                                     |                      |  |       |
| ,            | Total of Grant 44                                 |                      |  |       |
|              | Revenue   |                      |  |       |
| 45           | 2216 HOUSING-                                     |                      |  |       |
|              | 2402 SOIL AND WATER CONSERVATION                  |                      |  |       |
|              | 2415 AGRICULTURAL RESEARCH AND EDUCATION          |                      |  |       |
|              | 2552 NORTH EASTERN AREAS                          |                      |  |       |
|              | Total Revenue                                     |                      |  |       |
|              | Total of Grant 45                                 |                      |  |       |
|              | Revenue   |                      |  |       |
| 46           | 2501 SPECIAL PROGRAMMES FOR RURAL<br>DEVELOPMENT- |                      |  |       |
|              | 2552 NORTH EASTERN AREAS                          |                      |  |       |
|              | 2575 OTHER SPECIAL AREA<br>PROGRAMMES             |                      |  |       |
|              | Total Revenue                                     |                      |  |       |
|              | Capital   |                      |  |       |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS     |                      |  |       |
|              | Total Capital                                     |                      |  |       |
|              | Total of Grant 46                                 |                      |  |       |
|              | Revenue   |                      |  |       |
| 47           | 2216 HOUSING-                                     |                      |  |       |
|              | 2235 SOCIAL SECURITY & WELFARE                    |                      |  |       |
|              | 2403 ANIMAL HUSBANDRY-                            |                      |  |       |
|              | 2415 AGRICULTURAL RESEARCH AND EDUCATION          |                      |  |       |
|              | 2552 NORTH EASTERN AREAS                          |                      |  |       |
|              | Total Revenue                                     |                      |  |       |
|              | Capital   |                      |  |       |
|              | 4059 CAPITAL OUTLAY ON PUBLIC WORKS.              |                      |  |       |
|              | 4403 CAPITAL OUTLAY ON ANIMAL<br>HUSBANDRY        |                      |  |       |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS     |                      |  |       |

| (1)          | . (2)  |                      | (3)                                    |       |
|--------------|--|----------------------|--|-------|
|              |  | Sums not exceeding   |  |       |
| Grant<br>No. | Services & Purposes<br>(Major Heads)             | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total |
|              |  | Rs                   | Rs                                     | Rs    |
|              | 6225 LOANS FOR WELFARE OF SC/ST<br>AND OBC       |                      |  |       |
|              | 6403 LOANS FOR ANIMAL HUSBANDARY                 |                      |  |       |
|              | _ Total Capital                                  |                      |  |       |
|              | Total of Grant 47                                |                      |  |       |
|              | Revenue  |                      |  |       |
| 48           | 2216 HOUSING-                                    |                      |  |       |
|              | 2404 DAIRY DEVELOPMENT                           |                      |  |       |
|              | 2415 AGRICULTURAL RESEARCH AND EDUCATION         |                      |  |       |
|              | Total Revenue                                    |                      |  |       |
|              | Total of Grant 48                                |                      |  |       |
|              | Revenue  |                      |  |       |
| 49           | 2216 HOUSING-                                    |                      |  |       |
|              | 2405 FISHERIES                                   |                      |  |       |
|              | 2415 AGRICULTURAL RESEARCH AND<br>EDUCATION      |                      |  |       |
|              | 2552 NORTH EASTERN AREAS                         |                      |  |       |
|              | Total Revenue<br>Capital                         |                      |  |       |
|              | 4216 CAPITAL OUTLAY ON HOUSING-                  |                      |  |       |
|              | 4405 CAPITAL OUTLAY ON FISHERIES                 |                      |  |       |
|              | Total Capital                                    |                      |  |       |
|              | Total of Grant 49                                |                      |  |       |
|              | Revenue  |                      |  |       |
| 50           | 2406 FORESTRY AND WILDLIFE                       |                      |  |       |
|              | 2415 AGRICULTURAL RESEARCH AND EDUCATION         |                      |  |       |
|              | 2552 NORTH EASTERN AREAS                         |                      |  |       |
|              | Total Revenue                                    |                      |  |       |
|              | Capital  |                      |  |       |
|              | 4406 CAPITAL OUTLAY ON FORESTRY<br>AND WILD LIFE |                      |  |       |
|              | Total Capital                                    |                      |  |       |
|              | Total of Grant 50                                |                      |  |       |
|              | Revenue  |                      |  |       |
| 51           | 2216 HOUSING-                                    |                      |  |       |
|              | 2236 NUTRITION-                                  |                      |  |       |

| (1)          | . (2)   |                      | (3)                                    |              |
|--------------|---|----------------------|--|--------------|
|              |   | Sums not exceeding   |  |              |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                              | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total        |
|              |   | Rs                   | Rs                                     | Rs           |
|              | 2401 CROP HUSBANDRY   |                      | ,                                      |              |
|              | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-                    | 10,49,18,555         |  | 10,49,18,555 |
|              | 2505 RURAL EMPLOYMENT.  |                      |  |              |
|              | 2515 OTHER RURAL DEVELOPMENT PROGRAMMES                           |                      |  |              |
|              | 2552 NORTH EASTERN AREAS  |                      |  |              |
|              | Total Revenue<br>Capital  | 10,49,18,555         | -                                      | 10,49,18,555 |
|              | 4216 CAPITAL OUTLAY ON HOUSING-                                   |                      |  |              |
|              | 4515 CAPITAL OUTLAY ON OTHER<br>RURAL DEVELOPMENT PROGRAMMES -    |                      |  |              |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS                     |                      |  |              |
|              | 6515 LOANS FOR OTHER RURAL<br>DEVELOPMENT PROGRAMME               |                      |  |              |
|              | Total Capital   |                      |  |              |
| ļ            | Total of Grant 51   | 10,49,18,555         |  | 10,49,18,555 |
| 52           | 2852 INDUSTRIES   |                      |  |              |
| 32           | Total Revenue   |                      |  |              |
|              | Capital   |                      |  |              |
|              | 4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES | -                    |  |              |
|              | 4885 OTHER CAPITAL OUTLAY ON<br>INDUSTRIES AND MINERALS           |                      |  |              |
|              | 6885 OTHER LOANS TO INDUSTRIES<br>AND MINERALS                    |                      |  |              |
|              | Total Capital   |                      |  |              |
|              | Total of Grant 52   |                      |  |              |
|              | Revenue   |                      |  |              |
| 53           | 2216 HOUSING-   |                      |  |              |
|              | 2552 NORTH EASTERN AREAS  |                      |  |              |
|              | 2851 VILLAGE AND SMALL INDUSTRIES-                                |                      |  |              |
|              | Total Revenue   |                      |  |              |
|              | Capital   |                      |  |              |
|              | 4851 Capital Outlay on Village and Small Industries.              |                      |  |              |
|              | 6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES                        |                      |  |              |

| (1)          | · (2)  | (3)                  |  |               |
|--------------|--|----------------------|--|---------------|
|              |  | Su                   |  |               |
| Grant<br>No. | Services & Purposes<br>(Major Heads)   | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total         |
|              |  | Rs                   | Rs                                     | Rs            |
|              | Total Capital  |                      |  |               |
|              | Total of Grant 53  |                      |  |               |
|              | Revenue  |                      |  |               |
| 54           | 2216 HOUSING-  |                      |  |               |
|              | 2552 NORTH EASTERN AREAS   | •                    | ·                                      |               |
|              | 2851 VILLAGE AND SMALL INDUSTRIES-   |                      |  |               |
|              | Total Revenue  |                      |  |               |
|              | Capital  |                      |  |               |
|              | 4216 CAPITAL OUTLAY ON HOUSING-  |                      |  |               |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS                                | 3,99,31,000          |  | 3,99,31,000   |
|              | 4851 Capital Outlay on Village and Small<br>Industries.                      | 68,03,445            |  | 68,03,445     |
|              | 6851 LOAN FOR VILLLAGES & SMALL INDUSTRIES                                   |                      |  |               |
|              | Total Capital  | 4,67,34,445          |  | 4,67,34,445   |
|              | Total of Grant 54  | 4,67,34,445          |  | 4,67,34,445   |
|              | Revenue 2552 NORTH EASTERN AREAS   |                      |  |               |
| 55           |  |                      |  |               |
|              | 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES                         | 31,29,97,862         |  | 31,29,97,862  |
|              | Total Revenue  | 31,29,97,862         |  | 31,29,97,862  |
|              | Capital  | -                    |  |               |
|              | 4216 CAPITAL OUTLAY ON HOUSING-  |                      |  |               |
|              | 4853 CAPITAL OUTLAY ON<br>NON-FERROUS MINING AND<br>METALLURGICAL INDUSTRIES |                      |  |               |
|              | Total Capital  | 44444                |  |               |
|              | Total of Grant 55  | 31,29,97,862         |  | 31,29,97,862  |
|              | Revenue  |                      |  |               |
| 56           | 2059 PUBLIC WORKS  | 2,62,56,000          |  | 2,62,56,000   |
|              | 3054 ROADS AND BRIDGES   |                      |  |               |
|              | Total Revenue  | 2,62,56,000          |  | 2,62,56,000   |
|              | Capital  |                      |  |               |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS                                |                      |  |               |
|              | 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES                                     | 180,00,00,000        |  | 180,00,00,000 |
|              | Total Capital  | 180,00,00,000        |  | 180,00,00,000 |
|              | Total of Grant 56  | 182,62,56,000        |  | 182,62,56,000 |

| (1)          | 1) (2) (3)   |   |  |       |
|--------------|--|---|--|-------|
|              |  | Sums not exceeding                      |  |       |
| Grant<br>No. | Services & Purposes<br>(Major Heads)                   | Voted by<br>Assembly                    | Charged on the<br>Consolidated<br>fund | Total |
|              |  | Rs                                      | Rs                                     | Rs    |
|              | Revenue  |   |  |       |
| 57           | 2552 NORTH EASTERN AREAS                               |   |  |       |
|              | 3452 TOURISM   |   |  |       |
|              | Total Revenue  |   |  |       |
|              | Capital  |   |  |       |
|              | 4059 CAPITAL OUTLAY ON PUBLIC<br>WORKS.                |   |  |       |
|              | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS          |   |  |       |
|              | 5275 CAPITAL OUTLAY ON OTHER<br>COMMUNICATION SERVICES |   |  |       |
|              | 5452 CAPITAL OUTLAY ON TOURISM                         |   |  |       |
|              | 7452 Loans for Tourism.                                |   |  |       |
|              | Total Capital  |   |  |       |
|              | Total of Grant 57                                      | *                                       |  |       |
|              | Revenue  |   | ,                                      |       |
| 58           | 2204 SPORT AND YOUTH SERVICES                          |   |  |       |
|              | 2552 NORTH EASTERN AREAS                               |   |  |       |
|              | 3606 AID MATERIALS AND EQUIPMENTS-                     |   |  |       |
|              | Total Revenue  |   |  |       |
|              | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS             |   |  |       |
|              | Total Capital  |   |  |       |
|              | Total of Grant 58                                      |   |  |       |
|              | Revenue  |   |  |       |
| 59           | 2075 MISCELLANEOUS GENERAL<br>SERVICES                 |   |  |       |
|              | 3451 SECRETARIAT - ECONOMIC<br>SERVICES                | *************************************** |  |       |
|              | Total Revenue  |   |  |       |
|              | Capital  |   |  |       |
|              | 5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS     | · · · · · · · · · · · · · · · · · · ·   | _                                      |       |
|              | Total Capital  |   |  |       |
|              | Total of Grant 59                                      |   |  |       |
|              | Revenue  |   |  |       |
| 60           | 2235 SOCIAL SECURITY AND WELFARE                       | 77-84                                   |  |       |
|              | Total Revenue  Capital                                 |   |  |       |
|              | Сирпи  | ·····                                   |  |       |

| (1)          | (2)  | (3)                  |  |       |  |
|--------------|--|----------------------|--|-------|--|
|              | Services & Purposes<br>(Major Heads)               | 5                    | Sums not exceeding                     |       |  |
| Grant<br>No. |  | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total |  |
|              |  | Rs                   | Rs                                     | Rs    |  |
|              | 7610 LOANS TO GOVERMENT SERVANTS<br>ETC            |                      |  |       |  |
|              | Total Capital                                      |                      |  |       |  |
|              | Total of Grant 6                                   | 0                    |  |       |  |
| 61           | 7615 MISCELLANEOUS LOANS                           |                      |  |       |  |
|              | Total Capital                                      |                      |  |       |  |
|              | Total of Grant 6                                   | 1                    |  |       |  |
| 62           | Capital 7810 INTER-STATE SETTLEMENT                |                      | -                                      |       |  |
|              | Total Capital                                      | !                    |  |       |  |
|              | Total of Grant 6                                   | 2                    |  |       |  |
|              | Capital  |                      |  |       |  |
| 63           | 7999 APPROPRIATION TO CONTINGENC                   |                      |  |       |  |
|              | Total Capital  Total of Grant 6                    |                      |  |       |  |
| _            | Revenue Total of Grant of                          | 3                    |  |       |  |
| 64           | 2205 ART AND CULTURE                               |                      |  |       |  |
|              | 2552 NORTH EASTERN AREAS                           |                      |  |       |  |
|              | 3425 OTHER SCIENTIFIC RESEARCH                     |                      |  |       |  |
|              | 3454 CENSUS, SURVEY AND STATISTICS                 |                      |  |       |  |
|              | Total Revenue                                      |                      |  |       |  |
|              | Total of Grant 6                                   | 4                    |  |       |  |
|              | Revenue  |                      |  |       |  |
| 65           | 2216 HOUSING-                                      |                      |  |       |  |
|              | 2552 NORTH EASTERN AREAS                           |                      |  |       |  |
|              | 2701 MEDIUM IRRIGATION.                            |                      |  |       |  |
|              | 2702 MINOR IRRIGATION                              |                      |  |       |  |
|              | 2711 FLOOD CONTROL AND DRAINAGE                    |                      |  |       |  |
|              | Total Revenue                                      | 2                    |  |       |  |
|              | Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS |                      |  |       |  |
|              | 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.          |                      |  |       |  |
|              | 4702 CAPITAL OUTLAY ON MINOR IRRIGATION            |                      |  |       |  |

| (1)          | . (2)   | (3)                  |  |               |
|--------------|---|----------------------|--|---------------|
|              |   | Sums not exceeding   |  |               |
| Grant<br>No. | Services & Purposes<br>(Major Heads)  | Voted by<br>Assembly | Charged on the<br>Consolidated<br>fund | Total         |
|              |   | Rs                   | Rs                                     | Rs            |
|              | 4711 CAPITAL OUTLAY ON FLOOD<br>CONTROL PROJECTS                              |                      |  |               |
|              | Total Capital   |                      |  |               |
|              | Total of Grant 65   |                      |  |               |
|              | Revenue 2049 INTEREST PAYMENTS  |                      |  |               |
|              | Total Revenue   |                      |  |               |
|              | Capital 6003 INTERNAL DEBT OF THE STATE                                       |                      |  |               |
|              | GOVERNMENT  Total Capital   |                      |  |               |
|              |   |                      |  |               |
|              | Capital 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT Total Capital     |                      |  |               |
|              | Revenue  2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT  Total Revenue |                      |  |               |
|              |   |                      |  |               |
|              | Revenue  2051 PUBLIC SERVICE COMMISSION  Total Revenue                        |                      |  |               |
|              | TOTAL   | 550,54,43,998        | 91478194                               | 559,69,22,192 |

### W. KHYLLEP,

Secretary to the Govt. of Meghalaya, Law Department.