

**I/D.No.LL (B).14/2015/Part/68**  
**Dated Shillong, the 25<sup>th</sup> May, 2018.**

**Finance (B) Department – I/D.,**

Enclosed, please find herewith 200 (Two hundred) copies of the Meghalaya Appropriation (Vote-on-Account) Act, 2018 (Act No. 2 of 2018) for favour of information and necessary action.

  
**( L.A. Lyndem )**

Under Secretary to the Govt. of Meghalaya,  
Law (B) Department.

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**Memo No.LL (B).14/2015/Part/68 -A      Dated Shillong, the 25<sup>th</sup> May, 2018.**

Copy to: -

1. The Commissioner & Secretary, Meghalaya Legislative Assembly with 5(five) copies of the above mentioned Act for information and necessary action.
2. Cabinet Affairs Department.
- ✓ 3. The Data Entry Operator, Law (A) Department for uploading the notification in the Law Department web site.

**By order etc.,**



Under Secretary to the Govt. of Meghalaya,  
Law (B) Department.

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# **The Gazette of Meghalaya**

## **EXTRAORDINARY**

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**No. 191**

**Shillong, Thursday, March 29, 2018,**

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#### **PART-IV**

#### **GOVERNMENT OF MEGHALAYA**

#### **LAW (B) DEPARTMENT**

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#### **NOTIFICATION**

The 29th March, 2018.

**No.LL(B)14/2015/Pt/41.**—The Meghalaya Appropriation (Vote-on-Account) Act, 2018 (Act No. 2 of 2018) is hereby published for general information.

#### **MEGHALAYA ACT NO. 2 OF 2018.**

*(As passed by the Meghalaya Legislative Assembly)*

*Received the assent of the Governor on 29th March, 2018.*

*Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2018.*

**THE MEGHALAYA APPROPRIATION (VOTE-ON-ACCOUNT) ACT, 2018****An****Act**

**to provide for the withdrawal of certain further sums from and out of  
the Consolidated Fund of Meghalaya for the services of  
Financial Year 2018 -2019.**

**Be it enacted by the Legislature of the State of Meghalaya in the Sixty Ninth  
Year of the Republic of India as follows:-**

**Short title and  
Commencement**

1. (1) This Act may be called the Meghalaya Appropriation (Vote-On-Account) Act, 2018.
- (2) It shall come into force on the first day of April 2018

**Withdrawal of  
₹ 3569,22,02,000  
from and out of the  
Consolidated Fund  
of Meghalaya for  
the financial year  
2018-2019.**

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of **₹ 3569,22,02,000 (Rupees three thousand five hundred sixty nine crores twenty two lakh and two thousand)** only towards defraying the several charges which will come in course of payment during the period of three months beginning on the first day of April , 2018 in respect of the services specified in Column (2) of the Schedule.

**Appropriation**

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2018-2019.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION	23,35,04	49,47	23,84,50
	TERRITORY LEGISLATURE			
	2058 STATIONERY AND PRINTING	2,22,25		2,22,25
	<i>Total Revenue</i>	25,57,29	49,47	26,06,75
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY &			
	PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
02	<i>Revenue</i>			
	2012 GOVERNOR		2,83,25	2,83,25
	<i>Total Revenue</i>		2,83,25	2,83,25
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	89,50		89,50
	2052 SECRETARIAT - GENERAL SERVICES	71,05		71,05
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	<i>Total Revenue</i>	1,60,55		1,60,55
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	14,22,31	2,93,40	17,15,71
	<i>Total Revenue</i>	14,22,31	2,93,40	17,15,71
05	<i>Revenue</i>			
	2015 ELECTIONS	20,25,00		20,25,00
	<i>Total Revenue</i>	20,25,00		20,25,00
06	<i>Revenue</i>			
	2029 LAND REVENUE	5,61,75		5,61,75
	2245 RELIEF ON ACCOUNT OF NATURAL	8,14,25		8,14,25
	CALAMITIES			
	2250 OTHER SOCIAL SERVICES			
	3475 OTHER GENERAL ECONOMIC			
	SERVICES			
	<i>Total Revenue</i>	13,76,00		13,76,00
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.CS., S.TS.			
	AND OTHER B.CS.			
	6401 LOANS FOR CROP HUSBANDRY			
	<i>Total Capital</i>			
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	88,00		88,00
	<i>Total Revenue</i>	88,00		88,00
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
08	2039 STATE EXCISE	4,98,00		4,98,00
	<i>Total Revenue</i>	4,98,00		4,98,00
09	<i>Revenue</i>			
	2040 SALES TAX	7,64,25		7,64,25
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	<i>Total Revenue</i>	7,64,25		7,64,25
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	9,45,25		9,45,25
	2070 OTHER ADMINISTRATIVE SERVICES	5,21,38		5,21,38
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	14,66,63		14,66,63
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	3,05,50		3,05,50
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	37,50		37,50
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	1,37,50		1,37,50
	<i>Total Capital</i>	4,80,50		4,80,50
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	52,25		52,25
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	1,62,50		1,62,50
	2801 POWER	91,23,63		91,23,63
	2810 NEW AND RENEWABLE ENERGY	4,56,25		4,56,25
	<i>Total Revenue</i>	97,94,63		97,94,63
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,42,75		1,42,75
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS	17,63,38		17,63,38
	<i>Total Capital</i>	19,06,13		19,06,13
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES	15,25		15,25
	<i>Total Revenue</i>	15,25		15,25
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	2,91,50		2,91,50
	2052 SECRETARIAT - GENERAL SERVICES	26,06,70		26,06,70
	2251 SECRETARIAT - SOCIAL SERVICES	3,09,59		3,09,59
	3451 SECRETARIAT - ECONOMIC SERVICES	3,29,09		3,29,09
	<i>Total Revenue</i>	35,36,88		35,36,88
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>			
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	12,40,50		12,40,50

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2070 OTHER ADMINISTRATIVE SERVICES, ETC., <i>Total Revenue</i>	1,52,03		1,52,03
		13,92,53		13,92,53
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION <i>Total Revenue</i>	9,95,25		9,95,25
		9,95,25		9,95,25
16	<i>Revenue</i> 2055 POLICE 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING <i>Total Revenue</i>	2,49,49,50 13,40,22 52,50 2,63,42,22	10,00 4	2,49,59,50 13,40,25 52,50 2,63,52,25
	<i>Capital</i> 4055 CAPITAL OUTLAY ON POLICE <i>Total Capital</i>	8,32,50 8,32,50		8,32,50 8,32,50
17	<i>Revenue</i> 2056 JAILS. <i>Total Revenue</i>	5,09,25 5,09,25		5,09,25 5,09,25
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING <i>Total Revenue</i>	7,89,92 7,89,92		7,89,92 7,89,92
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING 4216 CAPITAL OUTLAY ON HOUSING- <i>Total Capital</i>	20,00 20,00		20,00 20,00
19	<i>Revenue</i> 2052 SECRETARIAT GENERAL SERVICES 2059 PUBLIC WORKS 2216 HOUSING <i>Total Revenue</i>	1,81,28 14,71,40 2,51,98 19,04,65		1,81,28 14,71,40 2,51,98 19,04,65
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS. 4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE 4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>	21,38,75 1,22,53 2,61,38 25,22,65		21,38,75 1,22,53 2,61,38 25,22,65
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES, ETC., <i>Total Revenue</i>	12,37,00 12,37,00		12,37,00 12,37,00
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS <i>Total Capital</i>			
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES			



(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	2202 GENERAL EDUCATION	5,13,02,62		5,13,02,62
	2203 TECHNICAL EDUCATION	15,72,50		15,72,50
	2204 SPORT AND YOUTH SERVICES	1,37,92		1,37,92
	2552 NORTH EASTERN AREAS	1,53,50		1,53,50
	<i>Total Revenue</i>	5,31,66,54		5,31,66,54
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, ARTS & CULTURE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,30,50		1,30,50
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	<i>Total Capital</i>	1,30,50		1,30,50
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	6,10,32		6,10,32
	2216 HOUSING	2,46,25		2,46,25
	2235 SOCIAL SECURITY AND WELFARE	42,75		42,75
	3454 CENSUS, SURVEY AND STATISTICS			
	<i>Total Revenue</i>	8,99,32		8,99,32
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	2251 SECRETARIAT - SOCIAL SERVICES	66,50		66,50
	<i>Total Revenue</i>	66,50		66,50
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	1,96,03,00		1,96,03,00
	2235 SOCIAL SECURITY AND WELFARE	75		75
	<i>Total Revenue</i>	1,96,03,75		1,96,03,75
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	33,77		33,77
	<i>Total Revenue</i>	33,77		33,77
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	2,13,43,85		2,13,43,85
	2211 FAMILY WELFARE	19,11,65		19,11,65
	2552 NORTH EASTERN AREAS	1,63,00		1,63,00
	<i>Total Revenue</i>	2,34,18,50		2,34,18,50
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	10,60,25		10,60,25
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	<i>Total Capital</i>	10,60,25		10,60,25
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	62,48,50		62,48,50
	2216 HOUSING	11,50		11,50
	<i>Total Revenue</i>	62,60,00		62,60,00
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	71,37,75		71,37,75

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	4216 CAPITAL OUTLAY ON HOUSING	9,50		9,50
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	75,00		75,00
	<i>Total Capital</i>	72,22,25		72,22,25
28	<i>Revenue</i>			
	2216 HOUSING	3,86,25		3,86,25
	<i>Total Revenue</i>	3,86,25		3,86,25
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	1,00,00		1,00,00
	6216 LOANS FOR HOUSING			
	<i>Total Capital</i>	1,00,00		1,00,00
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	19,53,36		19,53,36
	<i>Total Revenue</i>	19,53,36		19,53,36
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,50		2,50
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	37,70,14		37,70,14
	6217 LOANS FOR URBAN DEVELOPMENT			
	<i>Total Capital</i>	37,72,64		37,72,64
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	5,15,50		5,15,50
	<i>Total Revenue</i>	5,15,50		5,15,50
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT	23,74,25		23,74,25
	<i>Total Revenue</i>	23,74,25		23,74,25
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES	13,45,50		13,45,50
	<i>Total Revenue</i>	13,45,50		13,45,50
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	1,75		1,75
	2062 VIGILANCE	31,73		31,73
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	63,27		63,27
	2075 MISCELLANEOUS GENERAL SERVICE	1,00		1,00
	2235 SOCIAL SECURITY & WELFARE	62,36	14	62,50
	<i>Total Revenue</i>	1,60,11	14	1,60,25
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	82,69,79		82,69,79
	2236 NUTRITION	42,63,50		42,63,50



(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Revenue</i>	1,25,33,29		1,25,33,29
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	12,67,71		12,67,71
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	20,00		20,00
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>	12,87,71		12,87,71
35	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	23,18,25		23,18,25
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>	23,18,25		23,18,25
36	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
37	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	64,00		64,00
	3451 SECRETARIAT - ECONOMIC SERVICES	4,42,75		4,42,75
	<i>Total Revenue</i>	5,06,75		5,06,75
38	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	98,50		98,50
	3451 SECRETARIAT - ECONOMIC SERVICES	89,49,75		89,49,75
	<i>Total Revenue</i>	90,48,25		90,48,25
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.			
	<i>Total Capital</i>			
39	<i>Revenue</i>			
	2425 CO-OPERATION	7,53,89		7,53,89
	2435 OTHER AGRICULTURAL PROGRAMMES	12,50		12,50
	2552 NORTH EASTERN AREAS	66,00		66,00
	<i>Total Revenue</i>	8,32,39		8,32,39
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION	1,11,87		1,11,87
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	37,50		37,50
	6425 LOANS FOR CO-OPERATION	50,00		50,00
	<i>Total Capital</i>	1,99,37		1,99,37
40	<i>Revenue</i>			
	3451 SECRETARIAT ECONOMIC SERVICES-	83,66		83,66
	<i>Total Revenue</i>	83,66		83,66
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	4,52,00		4,52,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Revenue</i>	4,52,00		4,52,00
42	<i>Revenue</i>			
	2216 HOUSING-	50		50
	3475 OTHER GENERAL ECONOMIC SERVICES-	1,95,75		1,95,75
	<i>Total Revenue</i>	1,96,25		1,96,25
43	<i>Revenue</i>			
	2216 HOUSING-	29,25		29,25
	2401 CROP HUSBANDRY	53,69,50		53,69,50
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,34,00		1,34,00
	2435 OTHER AGRICULTURAL PROGRAMMES	28,78,25		28,78,25
	2552 NORTH EASTERN AREAS	1,99,75		1,99,75
	2702 MINOR IRRIGATION			
	<i>Total Revenue</i>	86,10,75		86,10,75
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	20,75		20,75
44	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	89,75		89,75
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	6,25		6,25
	<i>Total Capital</i>	1,16,75		1,16,75
	<i>Revenue</i>			
	2701 MEDIUM IRRIGATION			
45	2711 FLOOD CONTROL AND DRAINAGE	26,25		26,25
	<i>Total Revenue</i>	26,25		26,25
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,25,00		1,25,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,37,50		1,37,50
46	<i>Total Capital</i>	2,62,50		2,62,50
	<i>Revenue</i>			
	2216 HOUSING-	14,20		14,20
	2402 SOIL AND WATER CONSERVATION	68,71,55		68,71,55
	2415 AGRICULTURAL RESEARCH AND EDUCATION	23,00		23,00
45	<i>Total Revenue</i>	69,08,75		69,08,75
	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
	2552 NORTH EASTERN AREAS	7,00		7,00
	2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	11,95,75		11,95,75
46	<i>Total Revenue</i>	12,02,75		12,02,75
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,25,50		1,25,50
	<i>Total Capital</i>	1,25,50		1,25,50
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
47	2216 HOUSING-	20,67		20,67
	2403 ANIMAL HUSBANDRY-	31,76,01		31,76,01
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,22,82		1,22,82
	<i>Total Revenue</i>	33,19,50		33,19,50
	<i>Capital</i>			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	5,50		5,50
48	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	50,50		50,50
	<i>Total Capital</i>	56,00		56,00
	<i>Revenue</i>			
	2216 HOUSING-	8,74		8,74
	2404 DAIRY DEVELOPMENT	8,03,12		8,03,12
	2415 AGRICULTURAL RESEARCH AND EDUCATION	40		40
	<i>Total Revenue</i>	8,12,25		8,12,25
49	<i>Revenue</i>			
	2216 HOUSING-	3,25		3,25
	2405 FISHERIES	16,94,25		16,94,25
	2415 AGRICULTURAL RESEARCH AND EDUCATION	44,25		44,25
	<i>Total Revenue</i>	17,41,75		17,41,75
	<i>Capital</i>			
50	4216 CAPITAL OUTLAY ON HOUSING-	25,00		25,00
	4405 CAPITAL OUTLAY ON FISHERIES	1,34,50		1,34,50
	<i>Total Capital</i>	1,59,50		1,59,50
	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	59,15,13	2,47	59,17,60
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,21,90		1,21,90
	<i>Total Revenue</i>	60,37,03	2,47	60,39,50
51	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	11,25		11,25
	<i>Total Capital</i>	11,25		11,25
	<i>Revenue</i>			
51	2216 HOUSING-	16,50		16,50
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	10,99,50		10,99,50
	2505 RURAL EMPLOYMENT.	2,95,00,00		2,95,00,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	65,02,54		65,02,54
	<i>Total Revenue</i>	3,71,18,54		3,71,18,54
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	4,61,21		4,61,21
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,50,75		2,50,75
	<i>Total Capital</i>	7,11,96		7,11,96
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
52	2852 INDUSTRIES	4,05,00		4,05,00
	<i>Total Revenue</i>	4,05,00		4,05,00
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT AND			
	NON-METALLIC MINERAL INDUSTRIES			
53	4885 OTHER CAPITAL OUTLAY ON	15,00		15,00
	INDUSTRIES AND MINERALS			
	6885 OTHER LOANS TO INDUSTRIES AND			
54	<i>Total Capital</i>	15,00		15,00
	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	20,93,50		20,93,50
	<i>Total Revenue</i>	20,93,50		20,93,50
	<i>Revenue</i>			
55	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES-	10,88,75		10,88,75
	<i>Total Revenue</i>	10,88,75		10,88,75
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	12,50		12,50
	4552 CAPITAL OUTLAY ON NORTH	1,20,75		1,20,75
	EASTERN AREAS			
	4851 Capital Outlay on Village and Small	68,00		68,00
	Industries.			
	6851 LOAN FOR VILLAGES & SMALL			
56	INDUSTRIES			
	<i>Total Capital</i>	2,01,25		2,01,25
	<i>Revenue</i>			
	2853 NON FERROUS MINING AND	14,23,77		14,23,77
	METALLURGICAL INDUSTRIES			
57	<i>Total Revenue</i>	14,23,77		14,23,77
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
	<i>Revenue</i>			
56	2059 PUBLIC WORKS	44,68,35		44,68,35
	3054 ROADS AND BRIDGES	46,86,50		46,86,50
	<i>Total Revenue</i>	91,54,85		91,54,85
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH	1,63,25		1,63,25
	EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND	1,54,69,38		1,54,69,38
57	BRIDGES			
	<i>Total Capital</i>	1,56,32,63		1,56,32,63
	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	8,00		8,00
	3452 TOURISM	18,17,50		18,17,50
57	<i>Total Revenue</i>	18,25,50		18,25,50
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH	2,21,00		2,21,00
57	EASTERN AREAS			
	5452 CAPITAL OUTLAY ON TOURISM	4,25,00		4,25,00

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Total Capital</i>	6,46,00		6,46,00
58	<i>Revenue</i>			
	2204 SPORT AND YOUTH SERVICES	16,39,13		16,39,13
	2552 NORTH EASTERN AREAS	2,30,25		2,30,25
	<i>Total Revenue</i>	18,69,38		18,69,38
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,76,73		1,76,73
	3451 SECRETARIAT - ECONOMIC SERVICES	24,75,00		24,75,00
	<i>Total Revenue</i>	26,51,73		26,51,73
60	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	18,75		18,75
	<i>Total Revenue</i>	18,75		18,75
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	8,79,50		8,79,50
	<i>Total Capital</i>	8,79,50		8,79,50
64	<i>Revenue</i>			
	2205 ART AND CULTURE	9,91,56		9,91,56
	2552 NORTH EASTERN AREAS	74,50		74,50
	3425 OTHER SCIENTIFIC RESEARCH	19,75		19,75
	3454 CENSUS,SURVEY AND STATISTICS	28,75		28,75
	<i>Total Revenue</i>	11,14,56		11,14,56
65	<i>Revenue</i>			
	2216 HOUSING-			
	2701 MEDIUM IRRIGATION.	12,50		12,50
	2702 MINOR IRRIGATION	20,50,88		20,50,88
	2711 FLOOD CONTROL AND DRAINAGE	44,88		44,88
	<i>Total Revenue</i>	21,08,25		21,08,25
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	1,41,50		1,41,50
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	18,75		18,75
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	28,48,75		28,48,75
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,60,00		3,60,00
	<i>Total Capital</i>	33,69,00		33,69,00
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		1,63,38,50	1,63,38,50
	<i>Total Revenue</i>		1,63,38,50	1,63,38,50
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		1,37,84,54	1,37,84,54
	<i>Total Capital</i>		1,37,84,54	1,37,84,54
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		5,19,78	5,19,78
	<i>Total Capital</i>		5,19,78	5,19,78

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		TRS	TRS	TRS
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	12,20,50		12,20,50
	<i>Total Revenue</i>	12,20,50		12,20,50
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION		1,37,25	1,37,25
	<i>Total Revenue</i>		1,37,25	1,37,25
	<b>TOTAL REVENUE</b>	28,37,81,87	1,71,14,51	30,08,96,38
	<b>TOTAL CAPITAL</b>	4,17,21,33	1,43,04,31	5,60,25,64
	<b>TOTAL</b>	32,55,03,20	3,14,18,82	35,69,22,02

**W. KHYLLEP,**

Secretary to the Govt. of Meghalaya,  
Law Department.