

**I/D.No.LL (B).14/2015/313**  
**Dated Shillong, the 31<sup>st</sup> May, 2018.**

**Finance (B) Department – I/D.,**

Enclosed, please find herewith 150 copies of the Meghalaya Appropriation (No.II) Act, 2018 (Act No. 6 of 2018) for favour of information and necessary action.

*sdf*  
**( L.A. Lyndem )**

Under Secretary to the Govt. of Meghalaya,  
Law (B) Department.

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**Memo No.LL (B).14/2015/313 -A      Dated Shillong, the 31<sup>st</sup> May, 2018.**

Copy to: -

1. The Commissioner & Secretary, Meghalaya Legislative Assembly with 5(five) copies of the above mentioned Act for information and necessary action.
2. Cabinet Affairs Department.
3. The Data Entry Operator, Law (A) Department for uploading the notification in the Law Department web site.

**By order etc.,**

*[Signature]*

Under Secretary to the Govt. of Meghalaya,  
Law (B) Department.

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**The Gazette of Meghalaya**  
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No. 218

Shillong, Friday, April 27, 2018,

7th Vaisakha-1940 (S. E.)

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**PART-IV**  
**GOVERNMENT OF MEGHALAYA**  
**LAW (B) DEPARTMENT**

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**NOTIFICATION**

The 27th April, 2018.

**No.LL(B)14/2015/260.**—The Meghalaya Appropriation (No. II) Act, 2018 (Act No. 6 of 2018) is hereby published for general information.

**MEGHALAYA ACT NO. 6 OF 2018.**

*(As passed by the Meghalaya Legislative Assembly)*

*Received the assent of the Governor on 26th April, 2018.*

*Published in the Gazette of Meghalaya Extra-Ordinary issue dated 27th April, 2018.*

**THE MEGHALAYA APPROPRIATION (NO. II) ACT,****An****Act**

**to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2019.**

**Be it enacted by the Legislature of the State of Meghalaya in the Sixty-nine Year of the Republic of India as follows:-**

**Short title and Commencement.**

1. (1) This Act may be called the Meghalaya Appropriation (No. II) Act, 2018.
- (2) It shall come into force on the first day of April, 2018.

**Withdrawal of ₹ 14276,88,07,000/- from and out of the Consolidated Fund of Meghalaya for the financial year 2018-2019.**

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of **₹ 14276,88,07,000/- (Rupees fourteen thousand two hundred seventy six crores eighty eight lakhs seven thousand)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2019 in respect of the services specified in Column (2) of the Schedule.

**Appropriation.**

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	93,40,14	1,97,86	95,38,00
	2058 STATIONERY AND PRINTING	8,89,00		8,89,00
	<i>Total Revenue</i>	1,02,29,14	1,97,86	1,04,27,00
	<i>Capital</i>			
02	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>			
02	<i>Revenue</i>			
	2012 GOVERNOR		11,33,00	11,33,00
	<i>Total Revenue</i>		11,33,00	11,33,00
03	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	3,58,00		3,58,00
	2052 SECRETARIAT - GENERAL SERVICES	2,84,20		2,84,20
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,			
	<i>Total Revenue</i>	6,42,20		6,42,20
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	56,89,22	11,73,60	68,62,82
	<i>Total Revenue</i>	56,89,22	11,73,60	68,62,82
05	<i>Revenue</i>			
	2015 ELECTIONS	81,00,00		81,00,00
	<i>Total Revenue</i>	81,00,00		81,00,00
06	<i>Revenue</i>			
	2029 LAND REVENUE	22,47,00		22,47,00
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	32,57,00		32,57,00
	2250 OTHER SOCIAL SERVICES			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	<i>Total Revenue</i>	55,04,00		55,04,00
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	6401 LOANS FOR CROP HUSBANDRY <i>Total Capital</i>			
	<i>Revenue</i>			
07	2030 STAMPS AND REGISTRATION <i>Total Revenue</i>	3,52,00		3,52,00
	<i>Revenue</i>			
08	2039 STATE EXCISE <i>Total Revenue</i>	19,92,00		19,92,00
	<i>Revenue</i>			
09	2040 SALES TAX 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <i>Total Revenue</i>	30,57,00		30,57,00
	<i>Revenue</i>			
10	2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	37,81,00 20,85,50 58,66,50		37,81,00 20,85,50 58,66,50
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTLAY ON ROAD TRANSPORT <i>Total Capital</i>	12,22,00 1,50,00 5,50,00 19,22,00		12,22,00 1,50,00 5,50,00 19,22,00
	<i>Revenue</i>			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 2801 POWER 2810 NEW AND RENEWABLE ENERGY <i>Total Revenue</i>	2,09,00 6,50,00 3,64,94,50 18,25,00 3,91,78,50		2,09,00 6,50,00 3,64,94,50 18,25,00 3,91,78,50
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4801 CAPITAL OUTLAY ON POWER PROJECTS 6801 LOANS FOR POWER PROJECTS <i>Total Capital</i>	5,71,00 70,53,50 76,24,50		5,71,00 70,53,50 76,24,50
	<i>Revenue</i>			
12	2047 OTHER FISCAL SERVICES <i>Total Revenue</i>	61,00 61,00		61,00 61,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	11,66.00		11,66.00
	2052 SECRETARIAT - GENERAL SERVICES	1,04,26.80		1,04,26.80
	2251 SECRETARIAT - SOCIAL SERVICES	12,38.35		12,38.35
	3451 SECRETARIAT - ECONOMIC SERVICES	13,16.35		13,16.35
	<i>Total Revenue</i>	1,41,47.50		1,41,47.50
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>			
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	49,62.00		49,62.00
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	6,08.13		6,08.13
	<i>Total Revenue</i>	55,70.13		55,70.13
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION	39,81.00		39,81.00
	<i>Total Revenue</i>	39,81.00		39,81.00
16	<i>Revenue</i>			
	2055 POLICE	9,97,98.00	40,00	9,98,38.00
	2070 OTHER ADMINISTRATIVE SERVICES	53,60.86	14	53,61.00
	2216 HOUSING	2,10.00		2,10.00
	<i>Total Revenue</i>	10,53,68.86	40,14	10,54,09.00
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	33,30.00		33,30.00
	<i>Total Capital</i>	33,30.00		33,30.00
17	<i>Revenue</i>			
	2056 JAILS.	20,37.00		20,37.00
	<i>Total Revenue</i>	20,37.00		20,37.00
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING	31,59.68		31,59.68
	<i>Total Revenue</i>	31,59.68		31,59.68
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	80.00		80.00
	4216 CAPITAL OUTLAY ON HOUSING-			
	<i>Total Capital</i>	80.00		80.00
19	<i>Revenue</i>			
	2052 SECRETARIAT GENERAL SERVICES	7,25.10		7,25.10

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2059 PUBLIC WORKS	58,85,59		58,85,59
	2216 HOUSING	10,07,90		10,07,90
	<i>Total Revenue</i>	76,18,59		76,18,59
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	85,55,00		85,55,00
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	4,90,10		4,90,10
	4210 CAPITAL OUTLAY ON MEDICAL&PUBLIC HEALTH			
	4216 CAPITAL OUTLAY ON HOUSING	10,45,50		10,45,50
	<i>Total Capital</i>	1,00,90,60		1,00,90,60
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	49,48,00		49,48,00
	<i>Total Revenue</i>	49,48,00		49,48,00
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2202 GENERAL EDUCATION	20,52,10,47		20,52,10,47
	2203 TECHNICAL EDUCATION	62,90,00		62,90,00
	2204 SPORT AND YOUTH SERVICES	5,51,69		5,51,69
	2552 NORTH EASTERN AREAS	6,14,00		6,14,00
	<i>Total Revenue</i>	21,26,66,16		21,26,66,16
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,22,00		5,22,00
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	<i>Total Capital</i>	5,22,00		5,22,00
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	24,41,28		24,41,28
	2216 HOUSING	9,85,00		9,85,00
	2235 SOCIAL SECURITY AND WELFARE	1,71,00		1,71,00
	3454 CENSUS,SURVEY AND STATISTICS			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Revenue</i>	35,97,28		35,97,28
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,			
	2251 SECRETARIAT - SOCIAL SERVICES	2,66,00		2,66,00
	<i>Total Revenue</i>	2,66,00		2,66,00
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	7,84,12,00		7,84,12,00
	2235 SOCIAL SECURITY AND WELFARE	3,00		3,00
	<i>Total Revenue</i>	7,84,15,00		7,84,15,00
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,35,08		1,35,08
	<i>Total Revenue</i>	1,35,08		1,35,08
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	8,53,75,40		8,53,75,40
	2211 FAMILY WELFARE	76,46,60		76,46,60
	2552 NORTH EASTERN AREAS	6,52,00		6,52,00
	<i>Total Revenue</i>	9,36,74,00		9,36,74,00
	<i>Capital</i>			
4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	42,41,00		42,41,00	
4211 CAPITAL OUTLAY ON FAMILY WELFARE				
	<i>Total Capital</i>	42,41,00		42,41,00
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	2,49,94,00		2,49,94,00
	2216 HOUSING	46,00		46,00
	<i>Total Revenue</i>	2,50,40,00		2,50,40,00
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	2,85,51,00		2,85,51,00
4216 CAPITAL OUTLAY ON HOUSING	38,00		38,00	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	3,00,00		3,00,00	
	<i>Total Capital</i>	2,88,89,00		2,88,89,00
28	<i>Revenue</i>			
	2216 HOUSING	15,45,00		15,45,00
	<i>Total Revenue</i>	15,45,00		15,45,00
	<i>Capital</i>			
4216 CAPITAL OUTLAY ON HOUSING	4,00,00		4,00,00	



(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	6216 LOANS FOR HOUSING <i>Total Capital</i>	4,00,00		4,00,00
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	78,13,43		78,13,43
	<i>Total Revenue</i>	78,13,43		78,13,43
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	10,00		10,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,50,80,57		1,50,80,57
	6217 LOANS FOR URBAN DEVELOPMENT <i>Total Capital</i>	1,50,90,57		1,50,90,57
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY <i>Total Revenue</i>	20,62,00		20,62,00
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT <i>Total Revenue</i>	94,97,00		94,97,00
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES <i>Total Revenue</i>	53,82,00		53,82,00
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING <i>Total Capital</i>			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	7,00		7,00
	2062 VIGILANCE	1,26,91		1,26,91
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	2,53,09		2,53,09
	2075 MISCELLANEOUS GENERAL SERVICE	4,00		4,00
	2235 SOCIAL SECURITY & WELFARE <i>Total Revenue</i>	2,49,45	55	2,50,00
	<i>Capital</i>	6,40,45	55	6,41,00
	6235 - LOANS FOR SOCIAL SECURITY AND WELFARE <i>Total Capital</i>			
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	3,30,79,15		3,30,79,15
	2236 NUTRITION <i>Total Revenue</i>	1,70,54,00		1,70,54,00
<i>Capital</i>	5,01,33,15		5,01,33,15	

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	50,70,85		50,70,85
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	80,00		80,00
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>	51,50,85		51,50,85
	<i>Revenue</i>			
35	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	92,73,00		92,73,00
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>	92,73,00		92,73,00
	<i>Revenue</i>			
36	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	<i>Revenue</i>			
37	2552 NORTH EASTERN AREAS	2,56,00		2,56,00
	3451 SECRETARIAT - ECONOMIC SERVICES	17,71,00		17,71,00
	<i>Total Revenue</i>	20,27,00		20,27,00
	<i>Revenue</i>			
38	2552 NORTH EASTERN AREAS	3,94,00		3,94,00
	3451 SECRETARIAT - ECONOMIC SERVICES	3,57,99,00		3,57,99,00
	<i>Total Revenue</i>	3,61,93,00		3,61,93,00
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.			
	<i>Total Capital</i>			
	<i>Revenue</i>			
39	2425 CO- OPERATION	30,15,54		30,15,54
	2435 OTHER AGRICULTURAL PROGRAMMES	50,00		50,00
	2552 NORTH EASTERN AREAS	2,64,00		2,64,00
	<i>Total Revenue</i>	33,29,54		33,29,54
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	4,47,46		4,47,46
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	1,50,00		1,50,00
	6425 LOANS FOR CO- OPERATION	2,00,00		2,00,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>	7,97,46		7,97,46
	<i>Revenue</i>			
40	3451 SECRETARIAT ECONOMIC SERVICES-	3,34,65		3,34,65
	<i>Total Revenue</i>	3,34,65		3,34,65
	<i>Revenue</i>			
41	3454 CENSUS,SURVEY AND STATISTICS	18,08,00		18,08,00
	<i>Total Revenue</i>	18,08,00		18,08,00
	<i>Revenue</i>			
42	2216 HOUSING-	2,00		2,00
	3475 OTHER GENERAL ECONOMIC SERVICES-	7,83,00		7,83,00
	<i>Total Revenue</i>	7,85,00		7,85,00
	<i>Revenue</i>			
43	2216 HOUSING-	1,17,00		1,17,00
	2401 CROP HUSBANDRY	2,14,78,00		2,14,78,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,36,00		5,36,00
	2435 OTHER AGRICULTURAL PROGRAMMES	1,15,13,00		1,15,13,00
	2552 NORTH EASTERN AREAS	7,99,00		7,99,00
	2702 MINOR IRRIGATION			
	<i>Total Revenue</i>	3,44,43,00		3,44,43,00
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	83,00		83,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	3,59,00		3,59,00
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	25,00		25,00
	<i>Total Capital</i>	4,67,00		4,67,00
	<i>Revenue</i>			
44	2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE	1,05,00		1,05,00
	<i>Total Revenue</i>	1,05,00		1,05,00
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	5,00,00		5,00,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,50,00		5,50,00
	<i>Total Capital</i>	10,50,00		10,50,00
	<i>Revenue</i>			
45	2216 HOUSING-	56,80		56,80

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2402 SOIL AND WATER CONSERVATION	2,74,86,20		2,74,86,20
	2415 AGRICULTURAL RESEARCH AND EDUCATION	92,00		92,00
	<i>Total Revenue</i>	2,76,35,00		2,76,35,00
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-			
	2552 NORTH EASTERN AREAS	28,00		28,00
	2575 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	47,83,00		47,83,00
	<i>Total Revenue</i>	48,11,00		48,11,00
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,02,00		5,02,00
	<i>Total Capital</i>	5,02,00		5,02,00
47	<i>Revenue</i>			
	2216 HOUSING-	82,69		82,69
	2403 ANIMAL HUSBANDRY-	1,27,04,02		1,27,04,02
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,91,29		4,91,29
	<i>Total Revenue</i>	1,32,78,00		1,32,78,00
	<i>Capital</i>			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	22,00		22,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,02,00		2,02,00
	<i>Total Capital</i>	2,24,00		2,24,00
48	<i>Revenue</i>			
	2216 HOUSING-	34,96		34,96
	2404 DAIRY DEVELOPMENT	32,12,46		32,12,46
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,58		1,58
	<i>Total Revenue</i>	32,49,00		32,49,00
49	<i>Revenue</i>			
	2216 HOUSING-	13,00		13,00
	2405 FISHERIES	67,77,00		67,77,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,77,00		1,77,00
	<i>Total Revenue</i>	69,67,00		69,67,00
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00		1,00,00
	4405 CAPITAL OUTLAY ON FISHERIES	5,38,00		5,38,00
	<i>Total Capital</i>	6,38,00		6,38,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	2,36,60,52	9,88	2,36,70,40
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,87,60		4,87,60
	<i>Total Revenue</i>	2,41,48,12	9,88	2,41,58,00
	<i>Capital</i>			
4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	45,00		45,00	
	<i>Total Capital</i>	45,00		45,00
51	<i>Revenue</i>			
	2216 HOUSING-	66,00		66,00
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	43,98,00		43,98,00
	2505 RURAL EMPLOYMENT.	11,80,00,00		11,80,00,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	2,60,10,16		2,60,10,16
	<i>Total Revenue</i>	14,84,74,16		14,84,74,16
<i>Capital</i>				
4216 CAPITAL OUTLAY ON HOUSING-				
4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	18,44,84		18,44,84	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	10,03,00		10,03,00	
	<i>Total Capital</i>	28,47,84		28,47,84
52	<i>Revenue</i>			
	2852 INDUSTRIES	16,20,00		16,20,00
	<i>Total Revenue</i>	16,20,00		16,20,00
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT AND NON- METALLIC MINERAL INDUSTRIES			
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	60,00		60,00	
6885 OTHER LOANS TO INDUSTRIES AND MINERALS				
	<i>Total Capital</i>	60,00		60,00
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	83,74,00		83,74,00
	<i>Total Revenue</i>	83,74,00		83,74,00
	<i>Capital</i>			
4851 Capital Outlay on Village and Small Industries.				

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	6851 LOAN FOR VILLAGES & SMALL INDUSTRIES <i>Total Capital</i>			
54	<i>Revenue</i> 2552 NORTH EASTERN AREAS 2851 VILLAGE AND SMALL INDUSTRIES- <i>Total Revenue</i>			
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 4851 Capital Outlay on Village and Small Industries. 6851 LOAN FOR VILLAGES & SMALL INDUSTRIES <i>Total Capital</i>	43,55,00 43,55,00 50,00 4,83,00 2,72,00 8,05,00		43,55,00 43,55,00 50,00 4,83,00 2,72,00 8,05,00
55	<i>Revenue</i> 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Total Revenue</i>	56,95,06 56,95,06		56,95,06 56,95,06
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 4853 CAPITAL OUTLAY ON NON- FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Total Capital</i>			
56	<i>Revenue</i> 2059 PUBLIC WORKS 3054 ROADS AND BRIDGES <i>Total Revenue</i>	1,78,73,41 1,87,46,00 3,66,19,41		1,78,73,41 1,87,46,00 3,66,19,41
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES <i>Total Capital</i>	6,53,00 6,18,77,50 6,25,30,50		6,53,00 6,18,77,50 6,25,30,50
57	<i>Revenue</i> 2552 NORTH EASTERN AREAS 3452 TOURISM <i>Total Revenue</i>	32,00 72,70,00 73,02,00		32,00 72,70,00 73,02,00
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	8,84,00		8,84,00
	5452 CAPITAL OUTLAY ON TOURISM	17,00,00		17,00,00
	7452 Loans for Tourism.			
	<i>Total Capital</i>	25,84,00		25,84,00
	<i>Revenue</i>			
58	2204 SPORT AND YOUTH SERVICES	65,56,52		65,56,52
	2552 NORTH EASTERN AREAS	9,21,00		9,21,00
	3606 AID MATERIALS AND EQUIPMENTS-			
	<i>Total Revenue</i>	74,77,52		74,77,52
	<i>Revenue</i>			
59	2075 MISCELLANEOUS GENERAL SERVICES	7,06,92		7,06,92
	3451 SECRETARIAT - ECONOMIC SERVICES	99,00,00		99,00,00
	<i>Total Revenue</i>	1,06,06,92		1,06,06,92
	<i>Capital</i>			
	5465 INVESTMENT IN GENERAL & TRAINING INSTITUTIONS			
	<i>Total Capital</i>			
	<i>Revenue</i>			
60	2235 SOCIAL SECURITY AND WELFARE	75,00		75,00
	<i>Total Revenue</i>	75,00		75,00
	<i>Capital</i>			
	7610 LOANS TO GOVERMENT SERVANTS ETC..	35,18,00		35,18,00
	<i>Total Capital</i>	35,18,00		35,18,00
	<i>Capital</i>			
61	7615 MISCELLANEOUS LOANS			
	<i>Total Capital</i>			
	<i>Capital</i>			
62	7810 INTER- STATE SETTLEMENT			
	<i>Total Capital</i>			
	<i>Capital</i>			
63	7999 APPROPRIATION TO CONTINGENCY FUND			
	<i>Total Capital</i>			
	<i>Revenue</i>			
64	2205 ART AND CULTURE	39,66,22		39,66,22
	2552 NORTH EASTERN AREAS	2,98,00		2,98,00
	3425 OTHER SCIENTIFIC RESEARCH	79,00		79,00
	3454 CENSUS,SURVEY AND STATISTICS	1,15,00		1,15,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Revenue</i>	44,58,22		44,58,22
65	<i>Revenue</i>			
	2216 HOUSING-			
	2701 MEDIUM IRRIGATION.	50,00		50,00
	2702 MINOR IRRIGATION	82,03,50		82,03,50
	2711 FLOOD CONTROL AND DRAINAGE	1,79,50		1,79,50
	<i>Total Revenue</i>	84,33,00		84,33,00
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,66,00		5,66,00
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	75,00		75,00
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,13,95,00		1,13,95,00
4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	14,40,00		14,40,00	
	<i>Total Capital</i>	1,34,76,00		1,34,76,00
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		6,53,54,00	6,53,54,00
	<i>Total Revenue</i>		6,53,54,00	6,53,54,00
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		5,51,38,15	5,51,38,15
	<i>Total Capital</i>		5,51,38,15	5,51,38,15
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		20,79,10	20,79,10
	<i>Total Capital</i>		20,79,10	20,79,10
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		48,82,00	48,82,00
	<i>Total Revenue</i>		48,82,00	48,82,00
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION		5,49,00	5,49,00
	<i>Total Revenue</i>		5,49,00	5,49,00
	<b>TOTAL REVENUE</b>	113,02,45,47	7,33,40,03	120,35,85,50
	<b>TOTAL CAPITAL</b>	16,68,85,32	5,72,17,25	22,41,02,57
	<b>TOTAL</b>	129,71,30,79	13,05,57,28	142,76,88,07

**W. KHYLLEP,**  
Secretary to the Govt. of Meghalaya,  
Law Department.