

## The Gazette of Meghalaya

### **EXTRAORDINARY**

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Shillong, Monday, September 26, 2022

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# PART-IV GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT

#### **NOTIFICATION**

The 26th September, 2022.

**No.LL(B).14/2015/Pt/144.**—The Meghalaya Appropriation (No. IV) Act, 2022 (Act No. 9 of 2022) is hereby published for general information.

#### **MEGHALAYA ACT NO. 9 OF 2022**

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 23rd September, 2022.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 26th September, 2022.

#### THE MEGHALAYA APPROPRIATION (No. IV) ACT, 2022.

#### An

#### ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2023.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Third Year of the Republic of India as follows:-

Short title.

1. This Act may be called the Meghalaya Appropriation (No. IV) (Supplementary Demand & Supplementary Appropriation for the financial year 2022-2023) Act, 2022.

Withdrawal of

₹ 1240,25,33,516/From and out of
the Consolidated
Fund of Meghalaya
for the Financial
Year 2022-23.

2. From and out of the Consolidated Fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sums of ₹ 1240,25,33,516/- (Rupees one thousand two hundred forty crore twenty five lakh thirty three thousand five hundred and sixteen) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2023 in respect of the services specified in column (2) of the Schedule.

Appropriation.

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2022-2023.

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
01	Revenue  2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE			
	2058 STATIONERY AND PRINTING			
	Total Revenue			
	Capital			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 01			
	Revenue			
02	2012 GOVERNOR		l <del></del>	=
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 02			<del></del> -
03	Revenue 2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES	i		
	2070 OTHER ADMINISTRATIVE SERVICES			
	Total Revenue	• •		
	Total of Grant 03			
04	Revenue 2014 ADMINISTRATION OF JUSTICE			
-	Total Revenue			<del></del>
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING	6,13,33,334		6,13,33,334
	Total Capital	6,13,33,334		6,13,33,334
	Total of Grant 04	6,13,33,334		6,13,33,334
	Revenue			
05	2015 ELECTIONS			
	Total Revenue			

(1)	(2)		(3)	<del></del>
	, , , , , , , , , , , , , , , , , , ,		Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 05			
06	Revenue  2029 LAND REVENUE  2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	14,66,00,000		14,66,00,000
	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue  Capital  4250 CAPITAL OUTLAY ON OTHER  SOCIAL SERVICES	14,66,00,000		14,66,00,000
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6250 LOANS FOR OTHER SOCIAL SERVICES			
	6401 LOANS FOR CROP HUSBANDRY			
	Total Capital			
	Total of Grant 06	14,66,00,000		14,66,00,000
07	Revenue 2030 STAMPS AND REGISTRATION  Total Revenue			
	Total of Grant 07			
08	Revenue 2039 STATE EXCISE			
	Total Revenue			· · · · · · · · · · · · · · · · · · ·
	Total of Grant 08			
09	Revenue 2040 TAXES ON SALES, TRADE ETC.	1,90,00,000		1,90,00,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	Total Revenue	1,90,00,000		1,90,00,000
10	Total of Grant 09  Revenue  2041 TAXES ON VEHICLES  2070 OTHER ADMINISTRATIVE SERVICES  2552 NORTH FASTERN AREAS	1,90,00,000		1,90,00,000
	2552 NORTH EASTERN AREAS 3055 ROAD TRANSPORT			

(1)	(2)		(3)	
	\=/		Sums not exceeding	
	Services & Purposes		[	
Grant No.	(Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total Revenue	-		
	Capital			1
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION			
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT			
	7055 LOANS FOR ROAD TRANSPORT			
	Total Capital			
	Total of Grant 10	-		
	Revenue			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2801 POWER	150,00,00,000		150,00,00,000
	2810 NEW AND RENEWABLE ENERGY			
	Total Revenue	150,00,00,000		150,00,00,000
	Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS			
	6801 LOANS FOR POWER PROJECTS			
	Total Capital	=		
	Total of Grant 11	150,00,00,000		150,00,00,000
	Revenue			
12	2047 OTHER FISCAL SERVICES			
	Total Revenue			
	Total of Grant 12			
	Revenue			
13	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital			

(1)	(2)		(3)	
		:	Sums not exceeding	<del></del>
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	Total Capital			
	Total of Grant 13			
14	Revenue 2053 DISTRICT ADMINISTRATION			
	2070 OTHER ADMINISTRATIVE SERVICES			
	Total Revenue			
	Total of Grant 14			
	Revenue			
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION	14,15,672		14,15,672
	Total Revenue	14,15,672		14,15,672
	Total of Grant 15	14,15,672		14,15,672
	Revenue			
16	2055 POLICE	9,50,00,000		9,50,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	1,00,00,000		1,00,00,000
:	2216 HOUSING			
	Total Revenue	10,50,00,000		10,50,00,000
	Capital			
	4055 CAPITAL OUTLAY ON POLICE			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			
	Total of Grant 16	10,50,00,000		10,50,00,000
	Revenue			
17	2056 JAILS			
	Total Revenue			
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	Total Capital			
	Total of Grant 17			
	Revenue			
18	2058 STATIONERY AND PRINTING			
	Total Revenue			

(1)	(2)		(3)	·
	1		Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Capital			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital	=		
	Total of Grant 18			
-	Revenue	-		-
19	2052 SECRETARIAT - GENERAL SERVICES			
	2059 PUBLIC WORKS	10,62,56,556		10,62,56,556
	2203 TECHNICAL EDUCATION			
	2204 SPORT AND YOUTH SERVICES			
	2205 ART AND CULTURE			
	2216 HOUSING	5,00,00,000		5,00,00,000
	Total Revenue	15,62,56,556		15,62,56,556
	Capital	,,		20,02,00,000
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	24,00,57,200		24,00,57,200
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4216 CAPITAL OUTLAY ON HOUSING	10,00,00,000		10,00,00,000
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	Total Capital	34,00,57,200		34,90,57,200
	Total of Grant 19	49,63,13,756		49,63,13,756
	Revenue			
20	2070 OTHER ADMINISTRATIVE SERVICES	3,13,21,750		3,13,21,750
	Total Revenue	3,13,21,750		3,13,21,750
	Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	Total Capital			
	Total of Grant 20	3,13,21,750		3,13,21,750
21	Revenue  2075 MISCELLANEOUS GENERAL SERVICES			

Sums not exceeding	(1)	(2)		(3)	
No.   (Major Heads)   Assembly   Consolidated fund   Total				<u> </u>	-
198,31,48,500   198,31,48,50				Charged on the Consolidated fund	Total
2203 TECHNICAL EDUCATION   2204 SPORT AND YOUTH SERVICES   2236 NUTRITION   2552 NORTH EASTERN AREAS   198,31,48,500   198,3			₹	₹	₹
2204 SPORT AND YOUTH SERVICES   2236 NUTRITION   2552 NORTH EASTERN AREAS   Total Revenue   198,31,48,500   198,31,48,500   269,31,48,500   198,31,48,500   198,31,48,500   198,31,48,500   269,31,48,500		2202 GENERAL EDUCATION	198,31,48,500		198,31,48,500
2236 NUTRITION   2552 NORTH EASTERN AREAS   Total Revenue   198,31,48,500   198,31,48,500   198,31,48,500   198,31,48,500   209,31,48,500   198,31,48,500   198,31,48,500   198,31,48,500   198,31,48,500   209,20 ANS FOR EDUCATION, SPORTS, ART AND CULTURE   Total of Grant 21   198,31,48,500   198,31,48,500   209,20,000,000   209,30,314   33,79,314   33,79,314   209,000,000   209,000   209,000,000   209,000,000   209,000,000   209,000,000   209,00		2203 TECHNICAL EDUCATION			
2552 NORTH EASTERN AREAS   Total Revenue   198,31,48,500   1		2204 SPORT AND YOUTH SERVICES			
198,31,48,500   198,31,48,50		2236 NUTRITION			
Capital   4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE   4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS   6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE   Total of Grant 21   198.31.48.500   198.31.48.500   198.31.48.500   198.31.48.500		2552 NORTH EASTERN AREAS			
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE   4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS   6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE   Total Capital			198,31,48,500		198,31,48,500
EASTERN AREAS 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE  Total of Grant 21  Potal of Grant 21  198.31.48.500  Revenue 2070 OTHER ADMINISTRATIVE SERVICES 33,79,314  2216 HOUSING 2235 SOCIAL SECURITY AND WELFARE 11,80,255 3454 CENSUS, SURVEY AND STATISTICS 2,00,00,000  Total of Grant 22 2,45,59,569  Revenue 2070 OTHER ADMINISTRATIVE SERVICES 2251 SECRETARIAT - SOCIAL SERVICES Total Revenue  Total of Grant 23  Revenue 24  Revenue 27  Total of Grant 24  Revenue 27  Total of Grant 24  Revenue 27  Total of Grant 24  Revenue 27  Revenue 27  Total of Grant 24  Revenue 27  Total of Grant 24  Revenue 27  Revenue 27  Total of Grant 24  Revenue 27  Total of Grant 24  Revenue 27  Revenue 27  Total of Grant 24  Revenue 28  Total Revenue 29  Total of Grant 24  Revenue 20  Total of Grant 24  Revenue 20  Total of Grant 24  Revenue 20  Total of Grant 24  Revenue 25  Total Revenue 26  Total Revenue 27  Total of Grant 24  Revenue 28  Total Revenue 29  Total of Grant 24  Revenue 29  Total of Grant 24  Revenue 20  Total Revenue		4202 CAPITAL OUTLAY ON EDUCATION,			
Total Capital   Total of Grant 21   198.31.48.500   198.31.48.500					
Total of Grant 21   198.31.48.500   198.31,48.500					
Revenue   2070 OTHER ADMINISTRATIVE SERVICES   33,79,314   33,79,314   33,79,314   2216 HOUSING   2235 SOCIAL SECURITY AND WELFARE   11,80,255   11,80,255   3454 CENSUS,SURVEY AND STATISTICS   2,00,00,000   2,00,00,000   2,00,00,000   2,45,59,569   2,4					
22   2070 OTHER ADMINISTRATIVE SERVICES   33,79,314   2216 HOUSING   2235 SOCIAL SECURITY AND WELFARE   11,80,255   3454 CENSUS,SURVEY AND STATISTICS   2,00,00,000   2,00,00,000   2,00,00,000   2,45,59,569   2,			198,31,48,500		198,31,48,500
2235 SOCIAL SECURITY AND WELFARE   11,80,255   2,00,00,000   2,00,00,000   2,00,00,000   2,00,00,000   2,00,00,000   2,45,59,569   2,45,59,5	22		33,79,314		33,79,314
3454 CENSUS,SURVEY AND STATISTICS   2,00,00,000   2,00,00,000     Total Revenue   2,45,59,569   2,45,59,569     Total of Grant 22   2,45,59,569   2,45,59,569     Revenue   2070 OTHER ADMINISTRATIVE SERVICES   2251 SECRETARIAT - SOCIAL SERVICES     Total Revenue   Total of Grant 23     Revenue   2071 PENSIONS AND OTHER RETIREMENT   BENEFITS   2235 SOCIAL SECURITY AND WELFARE   Total Revenue     Total of Grant 24   Revenue   2075 MISCELLANEOUS GENERAL   SERVICES   Total Revenue		2216 HOUSING			
Total Revenue 2,45,59,569 2,45,59,569  Total of Grant 22 2,45,59,569 2,45,59,569  Revenue 2070 OTHER ADMINISTRATIVE SERVICES 2251 SECRETARIAT - SOCIAL SERVICES Total Revenue 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE Total Revenue 25 Revenue 2075 MISCELLANEOUS GENERAL SERVICES Total Revenue 27		2235 SOCIAL SECURITY AND WELFARE	11,80,255		11,80,255
Total of Grant 22  Revenue 23 2070 OTHER ADMINISTRATIVE SERVICES 2251 SECRETARIAT - SOCIAL SERVICES  Total Revenue  Total of Grant 23  Revenue 24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue 25 Revenue 26 Total Revenue 27 Total Revenue 28 Total Revenue 29 Total Revenue 20 Total Revenue 20 Total Revenue		3454 CENSUS, SURVEY AND STATISTICS	2,00,00,000		2,00,00,000
23 2070 OTHER ADMINISTRATIVE SERVICES 2251 SECRETARIAT - SOCIAL SERVICES  Total Revenue  Total of Grant 23  Revenue 24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue 25 2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue		Total Revenue	2,45,59,569	<u></u>	2,45,59,569
23 2070 OTHER ADMINISTRATIVE SERVICES 2251 SECRETARIAT - SOCIAL SERVICES  Total Revenue  Total of Grant 23  Revenue 24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue 25 2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue			2,45,59,569		2,45,59,569
Total Revenue  Total of Grant 23  Revenue  24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue  25 2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue	23				
Total of Grant 23  Revenue  24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue  25 Revenue 2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue		2251 SECRETARIAT - SOCIAL SERVICES			
24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue  25 Revenue 2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue		Total Revenue			
24 2071 PENSIONS AND OTHER RETIREMENT BENEFITS 2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue 25 Revenue 2075 MISCELLANEOUS GENERAL SERVICES Total Revenue		Total of Grant 23			
2235 SOCIAL SECURITY AND WELFARE  Total Revenue  Total of Grant 24  Revenue  25 Revenue  2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue	24	2071 PENSIONS AND OTHER RETIREMENT			
Total of Grant 24  Revenue 25 2075 MISCELLANEOUS GENERAL SERVICES Total Revenue					
Revenue 25 2075 MISCELLANEOUS GENERAL SERVICES Total Revenue		Total Revenue			
25 2075 MISCELLANEOUS GENERAL SERVICES  Total Revenue		Total of Grant 24			
	25	2075 MISCELLANEOUS GENERAL			
Total of Grant 25		Total Revenue			
		Total of Grant 25			

(1)	(2)	· <del></del>	(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
	-	₹	₹	₹
	Revenue			
26	2210 MEDICAL AND PUBLIC HEALTH	239,99,25,333		239,99,25,333
	2211 FAMILY WELFARE	56,00,00,000		56,00,00,000
	2552 NORTH EASTERN AREAS			
	Total Revenue	295,99,25,333		295,99,25,333
	Capital			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	·		
	Total Capital			
	Total of Grant 26	295,99,25,333		295,99,25,333
	Revenue			
27	2215 WATER SUPPLY AND SANITATION			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	Total Revenue			
	Capital 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			
	Total of Grant 27			
28	Revenue 2216 HOUSING	73,00,00,000		73,00,00,000
	Total Revenue	73,00,00,000		73,00,00,000
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	6216 LOANS FOR HOUSING			
	Total Capital			
	Total of Grant 28	73,00,00,000		73,00,00,000
	Revenue			
29	2216 HOUSING			
	2217 URBAN DEVELOPMENT	11,31,27,102		11,31,27,102

(1) (2)  Grant No. Services & Purposes (Major Heads)  Voted by Assembly  ₹  2552 NORTH EASTERN AREAS  Total Revenue  Capital 4216 CAPITAL OUTLAY ON HOUSING 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	(3) Sums not exceeding Charged on the Consolidated fund ₹	Total ₹ 11,31,27,102
No. (Major Heads)  Voted by Assembly  ₹  2552 NORTH EASTERN AREAS  Total Revenue  Capital  4216 CAPITAL OUTLAY ON HOUSING  4217 CAPITAL OUTLAY ON URBAN	Consolidated fund	₹
2552 NORTH EASTERN AREAS  Total Revenue 11,31,27,102  Capital 4216 CAPITAL OUTLAY ON HOUSING 4217 CAPITAL OUTLAY ON URBAN	₹	
Total Revenue  11,31,27,102  Capital  4216 CAPITAL OUTLAY ON HOUSING  4217 CAPITAL OUTLAY ON URBAN		11,31,27,102
Capital 4216 CAPITAL OUTLAY ON HOUSING 4217 CAPITAL OUTLAY ON URBAN		11,31,27,102
4216 CAPITAL OUTLAY ON HOUSING 4217 CAPITAL OUTLAY ON URBAN		
DEVEROTIVENT		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
6217 LOANS FOR URBAN DEVELOPMENT		
Total Capital		
Total of Grant 29 11,31,27,102		11,31,27,102
Revenue         30         2220 INFORMATION AND PUBLICITY         18,23,54,572		18,23,54,572
2552 NORTH EASTERN AREAS		
Total Revenue 18,23,54,572		18,23,54,572
Capital		
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS		
Total Capital		
Total of Grant 30 18,23,54,572		18,23,54,572
Revenue  2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENt		
Total Revenue		
Total of Grant 31		
Revenue  32 2552 NORTH EASTERN AREAS		
3456 CIVIL SUPPLIES		
Total Revenue		
Capital		
4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		
Total Capital		
Total of Grant 32		
Revenue 2053 DISTRICT ADMINISTRATION		
2062 VIGILANCE		
2070 OTHER ADMINISTRATIVE SERVICES		
	,	

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	Total Revenue			
	Capital			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	Total Capital			
_	Total of Grant 33			<del></del>
34	Revenue  2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE	17,29,89,500		17,29,89,500
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	Total Revenue	17,29,89,500		17,29,89,500
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	Total Capital			
	Total of Grant 34	17,29,89,500		17,29,89,500
35	Revenue  2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE			
	2552 NORTH EASTERN AREAS			
	Total Revenue			
	Capital			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC	· · <u>· · · · · · · · · · · · · · · · · </u>		
	Total Capital			
	Total of Grant 35			
36	Revenue 2070 OTHER ADMINISTRATIVE SERVICES			

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			-
	Total Revenue  Total of Grant 36			
	Revenue			
37	2250 OTHER SOCIAL SERVICES			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
	Total Capital			<u> </u>
	Total of Grant 37			
38	Revenue 2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
	Total Capital			
	Total of Grant 38			
	Revenue			
39	2425 CO-OPERATION 2435 OTHER AGRICULTURAL			
	PROGRAMMES 2552 NORTH EASTERN AREAS			
	Total Revenue		-	
	Capital			
	4425 CAPITAL OUTLAY ON CO- OPERATION			
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6425 LOANS FOR CO-OPERATION			
	Total Capital			
	Zviii Capitu	·· <del>-</del>		

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 39			
40	Revenue  2552 NORTH EASTERN AREAS  3451 SECRETARIAT - ECONOMIC			
	SERVICES			
	Total Revenue			
	Capital 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			
	Total of Grant 40			
	Revenue			
41	3454 CENSUS,SURVEY AND STATISTICS		L	
	Total Revenue			
	Total of Grant 41			
42	Revenue 2216 HOUSING			
	3475 OTHER GENERAL ECONOMIC SERVICES			
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	Total Capital			
	Total of Grant 42			
43	2216 HOUSING			
43	2401 CROP HUSBANDRY			
	2408 FOOD STORAGE AND WAREHOUSING			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2435 OTHER AGRICULTURAL PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	2702 MINOR IRRIGATION			
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)			e

(1)	(2)		(3)	
			Sums not exceeding	
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			-
	Total Capital			
	Total of Grant 43			
44	Revenue 2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	Total Revenue			
	Capital			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital			
	Total of Grant 44			
	Revenue			
45	2216 HOUSING  2402 SOIL AND WATER CONSERVATION	40,77,66,000		40,77,66,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	,,,		,,,
	2552 NORTH EASTERN AREAS			
	Total Revenue	40,77,66,000		40,77,66,000
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
	Total Capital			
	Total of Grant 45	40,77,66,000		40,77,66,000
	Revenue			
46	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2575 OTHER SPECIAL AREA PROGRAMMES			
	Total Revenue Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			<u> </u>

(1)	(2)	(3)		
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 46			
47	Revenue 2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2403 ANIMAL HUSBANDRY			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	Total Revenue			
	Capital 4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	6403 LOANS FOR ANIMAL HUSBANDARY			
	Total Capital			-11-12
	Total of Grant 47			
48	Revenue 2216 HOUSING			
	2404 DAIRY DEVELOPMENT			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	Total Revenue			
	Total of Grant 48			
	Revenue 2216 HOUSING		İ	
49	2405 FISHERIES			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4405 CAPITAL OUTLAY ON FISHERIES			
	Total Capital			

(1)	(2)		(3)	· · · · · · · · · · · · · · · · · · ·
	\-/	Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of Grant 49			
	Revenue			
50	2406 FORESTRY AND WILDLIFE	93,15,738		93,15,738
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	Total Revenue	93,15,738		93,15,738
	Capital			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	8121 GENERAL AND OTHER RESERVE FUNDS			
	8336 CIVIL DEPOSITS			
	Total Capital			
	Total of Grant 50	93,15,738		93,15,738
	Revenue			-
51	2216 HOUSING			
	2236 NUTRITION			
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2505 RURAL EMPLOYMENT	166,66,66,667		166,66,66,667
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	Total Revenue	166,66,66,667		166,66,66,667
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME			
	Total Capital			
	Total of Grant 51	166,66,66,667		166,66,66,667
	Revenue			
52	2852 INDUSTRIES	25,67,266		25,67,266
	Total Revenue Capital	25,67,266		25,67,266
	Capital	, , , ,		,,-

(1)	(2)		(3)	
, ,		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
	6885 OTHER LOANS TO INDUSTRIES AND MINERALS			
	Total Capital			
	Total of Grant 52	25,67,266	=	25,67,266
53	Revenue  2216 HOUSING  2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	Total Revenue		-	
	Capital			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	Total Capital			
	Total of Grant 53			
54	Revenue 2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES			
	Total Revenue			
	Capital			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4851 Capital Outlay on Village and Small Industries			
	6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES			
	Total Capital			
	Total of Grant 54			
55	Revenue 2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	77,79,300		77,79,300
	Total Revenue Capital	77,79,300		77,79,300

(1)	(2)		(3)	
	· · · · · · · · · · · · · · · · · · ·	Sums not exceeding		
	Samilars & Parmassa	<del></del>		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4216 CAPITAL OUTLAY ON HOUSING			
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
	Total Capital			-
	Total of Grant 55	77,79,300		77,79,300
	Revenue	_ <del></del>		
56	2059 PUBLIC WORKS	6,33,49,457		6,33,49,457
	3054 ROADS AND BRIDGES	40,80,00,000		40,80,00,000
	Total Revenue	47,13,49,457		47,13,49,457
	Capital  4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	120,00,00,000		120,00,00,000
	Total Capital	120,00,00,000		120,00,00,000
	Total of Grant 56	167,13,49,457		167,13,49,457
	Revenue			
57	2552 NORTH EASTERN AREAS			
	3452 TOURISM			
	Total Revenue			
	Capital			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	5452 CAPITAL OUTLAY ON TOURISM			
	7452 Loans for Tourism.			
	Total Capital			
	Total of Grant 57			
	Revenue		ļ	
58	2204 SPORT AND YOUTH SERVICES	10,00,00,000		10,00,00,000
	2552 NORTH EASTERN AREAS			
	3606 AID MATERIALS AND EQUIPMENTS			
	Total Revenue  Capital	10,00,00,000	l	10,00,00,000
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE			

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	Total Capital			
•	Total of Grant 58	10,00,00,000		10,00,00,000
59	Revenue 2075 MISCELLANEOUS GENERAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	Total Revenue			
	Capital 5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	Total Capital			
	Total of Grant 59		•••	
	Revenue			
60	2235 SOCIAL SECURITY AND WELFARE	1,00,00,000		1,00,00,000
	Total Revenue  Capital  7610 LOANS TO GOVERMENT SERVANTS ETC.	1,00,00,000		1,00,00,000
	Total Capital			
	Total of Grant 60	1,00,00,000		1,00,00,000
61	Capital 7615 MISCELLANEOUS LOANS			
	Total Capital			
	Total of Grant 61			
62	Capital 7810 INTER-STATE SETTLEMENT			
	Total Capital	<del></del>		
	Total of Grant 62	· <del></del> -	-	
	Capital			
63	7999 APPROPRIATION TO CONTINGENCY FUND			
	Total Capital			
	Total of Grant 63			
64	Revenue 2205 ART AND CULTURE			
	2552 NORTH EASTERN AREAS			
	3425 OTHER SCIENTIFIC RESEARCH			e.

(1)	(2)		(3)	
		Sums not exceeding		
Grant No.	Services & Purposes (Major Heads)	Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	3454 CENSUS,SURVEY AND STATISTICS			
	Total Revenue			
; <del>}</del>	Capital  4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE			
	Total Capital			
	Total of Grant 64			
	Revenue			
65	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
•	2701 MEDIUM IRRIGATION			
	2702 MINOR IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	3435 ECOLOGY AND ENVIRONMENT			
	Total Revenue			
	Capital			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	Total Capital			
	Total of Grant 65			
	Revenue 2049 INTEREST PAYMENTS			
	Total Revenue	· · · · · · · · · · · · · · · · · · ·		
	Capital			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
	Total Capital			
	Canital		1	· · · · · · · · · · · · · · · · · · ·
	Capital 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT			
	Total Capital			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Revenue  2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT  Total Revenue			
	Revenue  2051 PUBLIC SERVICE COMMISSION  Total Revenue			
	TOTAL	1240,25,33,516		1240,25,33,516

#### S. K. SANGMA,

Deputy Secretary to the Govt. of Meghalaya, Law (B) Department.