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**PART-IV**  
**GOVERNMENT OF MEGHALAYA**  
**LAW (B) DEPARTMENT**

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**NOTIFICATION**

The 28th March, 2022.

**No.LL(B)14/2015 Pt./94.**—The Meghalaya Appropriation (No. II) Act, 2022 (Act No. 2 of 2022) is hereby published for general information.

**MEGHALAYA ACT NO. 2 OF 2022**

*(As passed by the Meghalaya Legislative Assembly)*

*Received the assent of the Governor on the 23rd March, 2022.*

*Published in the Gazette of Meghalaya Extra-Ordinary issue dated 28th March, 2022.*

**THE MEGHALAYA APPROPRIATION (No. II) ACT, 2022****An****Act**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2023.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Third Year of the Republic of India as follows:-

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|--|---|
| Short title and Commencement.  | 1. (1) This Act may be called the Meghalaya Appropriation (No. II) (Demand for the grants for the year 2022-2023) Act, 2022.<br><br>(2) It shall come into force on the first day of April, 2022.   |
| Withdrawal of ₹ 18881,00,00,000 from and out of the Consolidated Fund of Meghalaya for the Financial Year 2022-23. | 2. From and out of the Consolidated fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of <b>₹ 18881,00,00,000/- (Rupees Eighteen thousand eight hundred and eighty one crores)</b> towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2023 in respect of the services specified in column (2) of the Schedule. |
| Appropriation.   | 3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2022-2023.   |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)          | (3)<br>Sums not exceeding |                                     |            |
|------------------|--|---------------------------|-------------------------------------|------------|
|                  |  | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total      |
|                  |  | Trs                       | Trs                                 | Trs        |
| 01               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2011 PARLIAMENT/STATE/UNION<br>TERRITORY LEGISLATURE | 1,09,33,73                | 1,97,86                             | 1,11,31,59 |
|                  | 2058 STATIONERY AND PRINTING                         | 13,52,00                  |                                     | 13,52,00   |
|                  | <i>Total Revenue</i>                                 | 1,22,85,73                | 1,97,86                             | 1,24,83,59 |
|                  | <i>Capital</i>                                       |                           |                                     |            |
| 01               | 4058 CAPITAL OUTLAY ON<br>STATIONERY & PRINTING      | 5,00,00                   |                                     | 5,00,00    |
|                  | 4216 CAPITAL OUTLAY ON HOUSING                       | 1,00,00,00                |                                     | 1,00,00,00 |
|                  | <i>Total Capital</i>                                 | 1,05,00,00                |                                     | 1,05,00,00 |
| 02               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2012 GOVERNOR  |                           | 16,10,21                            | 16,10,21   |
|                  | <i>Total Revenue</i>                                 |                           | 16,10,21                            | 16,10,21   |
| 03               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2013 COUNCIL OF MINISTERS                            | 81,68,52                  |                                     | 81,68,52   |
|                  | 2052 SECRETARIAT - GENERAL<br>SERVICES               | 2,97,29                   |                                     | 2,97,29    |
|                  | <i>Total Revenue</i>                                 | 84,65,81                  |                                     | 84,65,81   |
| 04               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2014 ADMINISTRATION OF JUSTICE                       | 44,37,33                  | 25,33,11                            | 69,70,44   |
|                  | <i>Total Revenue</i>                                 | 44,37,33                  | 25,33,11                            | 69,70,44   |
|                  | <i>Capital</i>                                       |                           |                                     |            |
| 04               | 4059 CAPITAL OUTLAY ON PUBLIC<br>WORKS               | 40,00,00                  |                                     | 40,00,00   |
|                  | <i>Total Capital</i>                                 | 40,00,00                  |                                     | 40,00,00   |
| 05               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2015 ELECTIONS                                       | 85,25,70                  |                                     | 85,25,70   |
|                  | <i>Total Revenue</i>                                 | 85,25,70                  |                                     | 85,25,70   |
| 06               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2029 LAND REVENUE                                    | 22,40,07                  |                                     | 22,40,07   |
|                  | 2245 RELIEF ON ACCOUNT OF<br>NATURAL CALAMITIES      | 78,72,29                  |                                     | 78,72,29   |
|                  | <i>Total Revenue</i>                                 | 1,01,12,36                |                                     | 1,01,12,36 |
|                  | <i>Capital</i>                                       |                           |                                     |            |
| 06               | 4250 CAPITAL OUTLAY ON OTHER<br>SOCIAL SERVICES      | 30,00                     |                                     | 30,00      |
|                  | <i>Total Capital</i>                                 | 30,00                     |                                     | 30,00      |
| 07               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2030 STAMPS AND REGISTRATION                         | 3,90,20                   |                                     | 3,90,20    |
|                  | <i>Total Revenue</i>                                 | 3,90,20                   |                                     | 3,90,20    |
| 08               | <i>Revenue</i>                                       |                           |                                     |            |
|                  | 2039 STATE EXCISE                                    | 25,25,59                  |                                     | 25,25,59   |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)   | (3)<br>Sums not exceeding                                   |                                     |   |
|------------------|---|---|-------------------------------------|---|
|                  |   | Voted by<br>Assembly  | Charged on the<br>Consolidated fund | Total   |
|                  |   | Trs   | Trs                                 | Trs   |
|                  | <i>Total Revenue</i>  | 25,25,59  |                                     | 25,25,59  |
| 09               | <i>Revenue</i><br>2040 TAXES ON SALES, TRADE ETC.<br><i>Total Revenue</i>   | 32,13,93<br>32,13,93  |                                     | 32,13,93<br>32,13,93  |
| 10               | <i>Revenue</i><br>2041 TAXES ON VEHICLES<br>2070 OTHER ADMINISTRATIVE SERVICES<br><i>Total Revenue</i>  | 48,45,73<br>9,36,74<br>57,82,47                             |                                     | 48,45,73<br>9,36,74<br>57,82,47                             |
|                  | <i>Capital</i><br>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS<br>5053 CAPITAL OUTLAY ON CIVIL AVIATION<br>5055 CAPITAL OUTLAY ON ROAD TRANSPORT<br><i>Total Capital</i>                            | 2,00,00<br>32,75,00<br>8,36,00<br>43,11,00                  |                                     | 2,00,00<br>32,75,00<br>8,36,00<br>43,11,00                  |
| 11               | <i>Revenue</i><br>2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES<br>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT<br>2801 POWER<br>2810 NEW AND RENEWABLE ENERGY<br><i>Total Revenue</i> | 2,33,63<br>4,45,97<br>4,47,85,34<br>5,32,90<br>4,59,97,84   |                                     | 2,33,63<br>4,45,97<br>4,47,85,34<br>5,32,90<br>4,59,97,84   |
|                  | <i>Capital</i><br>4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS<br>6801 LOANS FOR POWER PROJECTS<br><i>Total Capital</i>   | 7,90,00<br>7,90,00  |                                     | 7,90,00<br>7,90,00  |
| 12               | <i>Revenue</i><br>2047 OTHER FISCAL SERVICES<br><i>Total Revenue</i>  | 79,99<br>79,99  |                                     | 79,99<br>79,99  |
| 13               | <i>Revenue</i><br>2013 COUNCIL OF MINISTERS<br>2052 SECRETARIAT - GENERAL SERVICES<br>2251 SECRETARIAT - SOCIAL SERVICES<br>3451 SECRETARIAT - ECONOMIC SERVICES<br><i>Total Revenue</i>          | 6,35,60<br>1,03,82,69<br>10,52,96<br>13,83,10<br>1,34,54,35 |                                     | 6,35,60<br>1,03,82,69<br>10,52,96<br>13,83,10<br>1,34,54,35 |
|                  | <i>Revenue</i>  |   |                                     |   |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)                    | (3)<br>Sums not exceeding                               |                                     |             |            |
|------------------|--|---|-------------------------------------|-------------|------------|
|                  |  | Voted by<br>Assembly                                    | Charged on the<br>Consolidated fund | Total       |            |
|                  |  | Trs   | Trs                                 | Trs         |            |
| 14               | 2053 DISTRICT ADMINISTRATION                                   | 61,70,52  |                                     | 61,70,52    |            |
|                  | 2070 OTHER ADMINISTRATIVE SERVICES                             | 6,01,71   |                                     | 6,01,71     |            |
|                  | <i>Total Revenue</i>   | 67,72,23  |                                     | 67,72,23    |            |
|                  | <i>Revenue</i>   |   |                                     |             |            |
| 15               | 2054 TREASURY AND ACCOUNTS ADMINISTRATION                      | 53,75,60  |                                     | 53,75,60    |            |
|                  | <i>Total Revenue</i>   | 53,75,60  |                                     | 53,75,60    |            |
|                  | <i>Revenue</i>   |   |                                     |             |            |
| 16               | 2055 POLICE  | 11,25,98,10   | 16,92                               | 11,26,15,02 |            |
|                  | 2070 OTHER ADMINISTRATIVE SERVICES                             | 71,30,05  | 13                                  | 71,30,18    |            |
|                  | 2216 HOUSING   | 1,18,58   |                                     | 1,18,58     |            |
|                  | <i>Total Revenue</i>   | 11,98,46,73   | 17,05                               | 11,98,63,78 |            |
|                  | <i>Capital</i>   |   |                                     |             |            |
|                  | 4055 CAPITAL OUTLAY ON POLICE                                  | 37,00,00  |                                     | 37,00,00    |            |
|                  | <i>Total Capital</i>   | 37,00,00  |                                     | 37,00,00    |            |
|                  | <i>Revenue</i>   |   |                                     |             |            |
| 17               | 2056 JAILS   | 25,14,78  |                                     | 25,14,78    |            |
|                  | <i>Total Revenue</i>   | 25,14,78  |                                     | 25,14,78    |            |
|                  | <i>Revenue</i>   |   |                                     |             |            |
| 18               | 2058 STATIONERY AND PRINTING                                   | 41,23,30  |                                     | 41,23,30    |            |
|                  | <i>Total Revenue</i>   | 41,23,30  |                                     | 41,23,30    |            |
|                  | <i>Capital</i>   |   |                                     |             |            |
|                  | 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING                   | 7,20,00   |                                     | 7,20,00     |            |
|                  | <i>Total Capital</i>   | 7,20,00   |                                     | 7,20,00     |            |
|                  | <i>Revenue</i>   |   |                                     |             |            |
| 19               | 2052 SECRETARIAT - GENERAL SERVICES                            | 9,20,30   |                                     | 9,20,30     |            |
|                  | 2059 PUBLIC WORKS  | 53,86,15  |                                     | 53,86,15    |            |
|                  | 2216 HOUSING   | 5,60,99   |                                     | 5,60,99     |            |
|                  | <i>Total Revenue</i>   | 68,67,44  |                                     | 68,67,44    |            |
|                  | <i>Capital</i>   |   |                                     |             |            |
|                  |  | 4059 CAPITAL OUTLAY ON PUBLIC WORKS                     | 1,29,17,50                          |             | 1,29,17,50 |
|                  |  | 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 78,78                               |             | 78,78      |
|                  |  | 4216 CAPITAL OUTLAY ON HOUSING                          | 5,82,85                             |             | 5,82,85    |
|                  | 5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS | 50,00   |                                     | 50,00       |            |
|                  | <i>Total Capital</i>   | 1,36,29,13  |                                     | 1,36,29,13  |            |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)                               | (3)<br>Sums not exceeding |                                     |             |
|------------------|---|---------------------------|-------------------------------------|-------------|
|                  |   | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total       |
|                  |   | Trs                       | Trs                                 | Trs         |
| 20               | <i>Revenue</i><br>2070 OTHER ADMINISTRATIVE SERVICES                      | 47,04,26                  |                                     | 47,04,26    |
|                  | <i>Total Revenue</i>  | 47,04,26                  |                                     | 47,04,26    |
| 21               | <i>Revenue</i><br>2202 GENERAL EDUCATION                                  | 25,14,13,53               |                                     | 25,14,13,53 |
|                  | 2203 TECHNICAL EDUCATION  | 22,02,50                  |                                     | 22,02,50    |
|                  | 2204 SPORT AND YOUTH SERVICES   | 8,19,99                   |                                     | 8,19,99     |
|                  | 2552 NORTH EASTERN AREAS  | 1,00,00                   |                                     | 1,00,00     |
|                  | <i>Total Revenue</i>  | 25,45,36,02               |                                     | 25,45,36,02 |
|                  | <i>Capital</i><br>4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE | 25,00,00                  |                                     | 25,00,00    |
|                  | <i>Total Capital</i>  | 25,00,00                  |                                     | 25,00,00    |
| 22               | <i>Revenue</i><br>2070 OTHER ADMINISTRATIVE SERVICES                      | 33,33,89                  |                                     | 33,33,89    |
|                  | 2216 HOUSING  | 23,91,53                  |                                     | 23,91,53    |
|                  | 2235 SOCIAL SECURITY AND WELFARE  | 1,95,69                   |                                     | 1,95,69     |
|                  | <i>Total Revenue</i>  | 59,21,11                  |                                     | 59,21,11    |
| 23               | <i>Revenue</i><br>2251 SECRETARIAT - SOCIAL SERVICES                      | 4,35,41                   |                                     | 4,35,41     |
|                  | <i>Total Revenue</i>  | 4,35,41                   |                                     | 4,35,41     |
| 24               | <i>Revenue</i><br>2071 PENSIONS AND OTHER RETIREMENT BENEFITS             | 14,69,00,00               |                                     | 14,69,00,00 |
|                  | <i>Total Revenue</i>  | 14,69,00,00               |                                     | 14,69,00,00 |
| 25               | <i>Revenue</i><br>2075 MISCELLANEOUS GENERAL SERVICES                     | 1,62,62                   |                                     | 1,62,62     |
|                  | <i>Total Revenue</i>  | 1,62,62                   |                                     | 1,62,62     |
| 26               | <i>Revenue</i><br>2210 MEDICAL AND PUBLIC HEALTH                          | 14,74,21,21               |                                     | 14,74,21,21 |
|                  | 2211 FAMILY WELFARE   | 83,70,97                  |                                     | 83,70,97    |
|                  | <i>Total Revenue</i>  | 15,57,92,18               |                                     | 15,57,92,18 |
|                  | <i>Capital</i><br>4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH          | 60,00,00                  |                                     | 60,00,00    |
|                  | <i>Total Capital</i>  | 60,00,00                  |                                     | 60,00,00    |
|                  | <i>Revenue</i>  |                           |                                     |             |

| (1)<br>Grant<br>No. | (2)<br>Services & Purposes<br>(Major Heads)            | (3)<br>Sums not exceeding |                                     |            |
|---------------------|--|---------------------------|-------------------------------------|------------|
|                     |  | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total      |
|                     |  | Trs                       | Trs                                 | Trs        |
| 27                  | 2215 WATER SUPPLY AND<br>SANITATION                    | 3,30,48,61                |                                     | 3,30,48,61 |
|                     | 2216 HOUSING   | 34,83                     |                                     | 34,83      |
|                     | <i>Total Revenue</i>                                   | 3,30,83,44                |                                     | 3,30,83,44 |
|                     | <i>Capital</i>   |                           |                                     |            |
|                     | 4215 CAPITAL OUTLAY ON WATER<br>SUPPLY AND SANITATION. | 2,58,92,23                |                                     | 2,58,92,23 |
|                     | 4216 CAPITAL OUTLAY ON HOUSING                         | 70,00                     |                                     | 70,00      |
|                     | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS          |                           |                                     |            |
|                     | <i>Total Capital</i>                                   | 2,59,62,23                |                                     | 2,59,62,23 |
| 28                  | <i>Revenue</i>   |                           |                                     |            |
|                     | 2216 HOUSING   | 83,16,67                  |                                     | 83,16,67   |
|                     | <i>Total Revenue</i>                                   | 83,16,67                  |                                     | 83,16,67   |
|                     | <i>Capital</i>   |                           |                                     |            |
|                     | 4216 CAPITAL OUTLAY ON HOUSING                         | 5,00,00                   |                                     | 5,00,00    |
|                     | <i>Total Capital</i>                                   | 5,00,00                   |                                     | 5,00,00    |
| 29                  | <i>Revenue</i>   |                           |                                     |            |
|                     | 2217 URBAN DEVELOPMENT                                 | 1,59,04,74                |                                     | 1,59,04,74 |
|                     | <i>Total Revenue</i>                                   | 1,59,04,74                |                                     | 1,59,04,74 |
|                     | <i>Capital</i>   |                           |                                     |            |
|                     | 4216 CAPITAL OUTLAY ON HOUSING                         | 5,39                      |                                     | 5,39       |
|                     | 4217 CAPITAL OUTLAY ON URBAN<br>DEVELOPMENT            | 1,40,42,91                |                                     | 1,40,42,91 |
|                     | <i>Total Capital</i>                                   | 1,40,48,30                |                                     | 1,40,48,30 |
| 30                  | <i>Revenue</i>   |                           |                                     |            |
|                     | 2220 INFORMATION AND PUBLICITY                         | 26,55,32                  |                                     | 26,55,32   |
|                     | <i>Total Revenue</i>                                   | 26,55,32                  |                                     | 26,55,32   |
| 31                  | <i>Revenue</i>   |                           |                                     |            |
|                     | 2230 LABOUR EMPLOYMENT AND<br>SKILL DEVELOPMENT        | 1,07,40,68                |                                     | 1,07,40,68 |
|                     | <i>Total Revenue</i>                                   | 1,07,40,68                |                                     | 1,07,40,68 |
| 32                  | <i>Revenue</i>   |                           |                                     |            |
|                     | 3456 CIVIL SUPPLIES                                    | 50,38,51                  |                                     | 50,38,51   |
|                     | <i>Total Revenue</i>                                   | 50,38,51                  |                                     | 50,38,51   |
| 33                  | <i>Revenue</i>   |                           |                                     |            |
|                     | 2053 DISTRICT ADMINISTRATION                           | 13,50                     |                                     | 13,50      |
|                     | 2062 VIGILANCE   | 1,11,15                   |                                     | 1,11,15    |
|                     | 2070 OTHER ADMINISTRATIVE<br>SERVICES                  | 6,07,57                   |                                     | 6,07,57    |
|                     | 2075 MISCELLANEOUS GENERAL<br>SERVICES                 | 3,90                      |                                     | 3,90       |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)  | (3)<br>Sums not exceeding |                                     |            |
|------------------|--|---------------------------|-------------------------------------|------------|
|                  |  | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total      |
|                  |  | Trs                       | Trs                                 | Trs        |
|                  | 2235 SOCIAL SECURITY AND WELFARE   | 3,38,01                   |                                     | 3,38,01    |
|                  | <i>Total Revenue</i>   | 10,74,13                  |                                     | 10,74,13   |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 34               | 2235 SOCIAL SECURITY AND WELFARE   | 3,76,53,59                |                                     | 3,76,53,59 |
|                  | 2236 NUTRITION   | 1,98,77,08                |                                     | 1,98,77,08 |
|                  | <i>Total Revenue</i>   | 5,75,30,67                |                                     | 5,75,30,67 |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE   | 41,40,00                  |                                     | 41,40,00   |
|                  | <i>Total Capital</i>   | 41,40,00                  |                                     | 41,40,00   |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 35               | 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES | 1,73,84,00                |                                     | 1,73,84,00 |
|                  | <i>Total Revenue</i>   | 1,73,84,00                |                                     | 1,73,84,00 |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 37               | 2552 NORTH EASTERN AREAS   | 10,00,00                  |                                     | 10,00,00   |
|                  | 3451 SECRETARIAT - ECONOMIC SERVICES   | 80,55,01                  |                                     | 80,55,01   |
|                  | <i>Total Revenue</i>   | 90,55,01                  |                                     | 90,55,01   |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES                                   | 30,00,00                  |                                     | 30,00,00   |
|                  | <i>Total Capital</i>   | 30,00,00                  |                                     | 30,00,00   |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 38               | 2552 NORTH EASTERN AREAS   |                           |                                     |            |
|                  | 3451 SECRETARIAT - ECONOMIC SERVICES   | 7,68,42,30                |                                     | 7,68,42,30 |
|                  | <i>Total Revenue</i>   | 7,68,42,30                |                                     | 7,68,42,30 |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES                                   | 30,00,00                  |                                     | 30,00,00   |
|                  | <i>Total Capital</i>   | 30,00,00                  |                                     | 30,00,00   |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 39               | 2425 CO-OPERATION  | 29,80,28                  |                                     | 29,80,28   |
|                  | 2552 NORTH EASTERN AREAS   |                           |                                     |            |
|                  | <i>Total Revenue</i>   | 29,80,28                  |                                     | 29,80,28   |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 4425 CAPITAL OUTLAY ON CO-OPERATION  | 3,41,00                   |                                     | 3,41,00    |



| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)              | (3)<br>Sums not exceeding |                                     |            |
|------------------|--|---------------------------|-------------------------------------|------------|
|                  |  | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total      |
|                  |  | Trs                       | Trs                                 | Trs        |
|                  | 4435 CAPITAL OUTLAY ON OTHER<br>AGRICULTURAL PROGRAMMES  | 1,80,00                   |                                     | 1,80,00    |
|                  | 6425 LOANS FOR CO-OPERATION                              |                           |                                     |            |
|                  | <i>Total Capital</i>                                     | 5,21,00                   |                                     | 5,21,00    |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 40               | 3451 SECRETARIAT - ECONOMIC<br>SERVICES                  | 4,11,72                   |                                     | 4,11,72    |
|                  | <i>Total Revenue</i>                                     | 4,11,72                   |                                     | 4,11,72    |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 41               | 3454 CENSUS,SURVEY AND<br>STATISTICS                     | 20,91,54                  |                                     | 20,91,54   |
|                  | <i>Total Revenue</i>                                     | 20,91,54                  |                                     | 20,91,54   |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 42               | 2216 HOUSING   | 1,00                      |                                     | 1,00       |
|                  | 3475 OTHER GENERAL ECONOMIC<br>SERVICES                  | 8,37,49                   |                                     | 8,37,49    |
|                  | <i>Total Revenue</i>                                     | 8,38,49                   |                                     | 8,38,49    |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 4216 CAPITAL OUTLAY ON HOUSING                           | 40,00                     |                                     | 40,00      |
|                  | <i>Total Capital</i>                                     | 40,00                     |                                     | 40,00      |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 43               | 2216 HOUSING   | 83,56                     |                                     | 83,56      |
|                  | 2401 CROP HUSBANDRY                                      | 2,21,75,41                |                                     | 2,21,75,41 |
|                  | 2415 AGRICULTURAL RESEARCH<br>AND EDUCATION              | 18,86,61                  |                                     | 18,86,61   |
|                  | 2435 OTHER AGRICULTURAL<br>PROGRAMMES                    | 71,58,90                  |                                     | 71,58,90   |
|                  | <i>Total Revenue</i>                                     | 3,13,04,48                |                                     | 3,13,04,48 |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 4216 CAPITAL OUTLAY ON HOUSING                           | 51,42                     |                                     | 51,42      |
|                  | 4401 CAPITAL OUTLAY ON CROP<br>HUSBANDRY (SHARE CAPITAL) | 1,43,04                   |                                     | 1,43,04    |
|                  | 4416 INVESTMENTS IN<br>AGRICULTURAL FINANCIAL<br>INST.   |                           |                                     |            |
|                  | <i>Total Capital</i>                                     | 1,94,46                   |                                     | 1,94,46    |
|                  | <i>Revenue</i>   |                           |                                     |            |
| 44               | 2711 FLOOD CONTROL AND<br>DRAINAGE                       | 2,00,00                   |                                     | 2,00,00    |
|                  | <i>Total Revenue</i>                                     | 2,00,00                   |                                     | 2,00,00    |
|                  | <i>Capital</i>   |                           |                                     |            |
|                  | 4701 CAPITAL OUTLAY ON MEDIUM<br>IRRIGATION              | 1,00,00                   |                                     | 1,00,00    |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)        | (3)<br>Sums not exceeding |                                     |            |
|------------------|--|---------------------------|-------------------------------------|------------|
|                  |  | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total      |
|                  |  | Trs                       | Trs                                 | Trs        |
|                  | 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS      | 1,00,00                   |                                     | 1,00,00    |
|                  | <i>Total Capital</i>                               | 2,00,00                   |                                     | 2,00,00    |
| 45               | <i>Revenue</i>                                     |                           |                                     |            |
|                  | 2216 HOUSING                                       | 71,87                     |                                     | 71,87      |
|                  | 2402 SOIL AND WATER CONSERVATION                   | 2,09,10,54                |                                     | 2,09,10,54 |
|                  | 2415 AGRICULTURAL RESEARCH AND EDUCATION           | 73,50                     |                                     | 73,50      |
|                  | <i>Total Revenue</i>                               | 2,10,55,91                |                                     | 2,10,55,91 |
|                  | <i>Capital</i>                                     |                           |                                     |            |
|                  | 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION | 6,50,00                   |                                     | 6,50,00    |
|                  | <i>Total Capital</i>                               | 6,50,00                   |                                     | 6,50,00    |
| 46               | <i>Revenue</i>                                     |                           |                                     |            |
|                  | 2575 OTHER SPECIAL AREA PROGRAMMES                 | 38,03,65                  |                                     | 38,03,65   |
|                  | <i>Total Revenue</i>                               | 38,03,65                  |                                     | 38,03,65   |
| 47               | <i>Revenue</i>                                     |                           |                                     |            |
|                  | 2216 HOUSING                                       | 97,72                     |                                     | 97,72      |
|                  | 2403 ANIMAL HUSBANDRY                              | 1,60,61,08                |                                     | 1,60,61,08 |
|                  | 2415 AGRICULTURAL RESEARCH AND EDUCATION           | 8,13,21                   |                                     | 8,13,21    |
|                  | <i>Total Revenue</i>                               | 1,69,72,01                |                                     | 1,69,72,01 |
|                  | <i>Capital</i>                                     |                           |                                     |            |
|                  | 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY            |                           |                                     |            |
|                  | 6403 LOANS FOR ANIMAL HUSBANDRY                    | 52,37,00                  |                                     | 52,37,00   |
|                  | <i>Total Capital</i>                               | 52,37,00                  |                                     | 52,37,00   |
| 48               | <i>Revenue</i>                                     |                           |                                     |            |
|                  | 2216 HOUSING                                       | 32,37                     |                                     | 32,37      |
|                  | 2404 DAIRY DEVELOPMENT                             | 17,72,53                  |                                     | 17,72,53   |
|                  | 2415 AGRICULTURAL RESEARCH AND EDUCATION           | 4,00                      |                                     | 4,00       |
|                  | <i>Total Revenue</i>                               | 18,08,90                  |                                     | 18,08,90   |
| 49               | <i>Revenue</i>                                     |                           |                                     |            |
|                  | 2216 HOUSING                                       | 8,01                      |                                     | 8,01       |
|                  | 2405 FISHERIES                                     | 55,58,73                  |                                     | 55,58,73   |
|                  | 2415 AGRICULTURAL RESEARCH AND EDUCATION           | 69,84                     |                                     | 69,84      |
|                  | <i>Total Revenue</i>                               | 56,36,58                  |                                     | 56,36,58   |
|                  | <i>Capital</i>                                     |                           |                                     |            |
|                  | 4216 CAPITAL OUTLAY ON HOUSING                     |                           |                                     |            |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)               | (3)<br>Sums not exceeding |                                     |             |
|------------------|---|---------------------------|-------------------------------------|-------------|
|                  |   | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total       |
|                  |   | Trs                       | Trs                                 | Trs         |
|                  | 4405 CAPITAL OUTLAY ON FISHERIES                          | 2,50,00                   |                                     | 2,50,00     |
|                  | <i>Total Capital</i>                                      | 2,50,00                   |                                     | 2,50,00     |
|                  | <i>Revenue</i>  |                           |                                     |             |
| 50               | 2406 FORESTRY AND WILDLIFE                                | 2,51,90,96                | 10,00                               | 2,52,00,96  |
|                  | 2415 AGRICULTURAL RESEARCH AND EDUCATION                  | 5,16,40                   |                                     | 5,16,40     |
|                  | <i>Total Revenue</i>                                      | 2,57,07,36                | 10,00                               | 2,57,17,36  |
|                  | <i>Capital</i>  |                           |                                     |             |
|                  | 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE             | 50,00                     |                                     | 50,00       |
|                  | <i>Total Capital</i>                                      | 50,00                     |                                     | 50,00       |
|                  | <i>Revenue</i>  |                           |                                     |             |
| 51               | 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT             | 2,72,08,25                |                                     | 2,72,08,25  |
|                  | 2505 RURAL EMPLOYMENT                                     | 7,98,37,80                |                                     | 7,98,37,80  |
|                  | 2515 OTHER RURAL DEVELOPMENT PROGRAMMES                   | 1,90,67,80                |                                     | 1,90,67,80  |
|                  | <i>Total Revenue</i>                                      | 12,61,13,85               |                                     | 12,61,13,85 |
|                  | <i>Capital</i>  |                           |                                     |             |
|                  | 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES | 17,00,00                  |                                     | 17,00,00    |
|                  | 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS                | 1,35,00                   |                                     | 1,35,00     |
|                  | <i>Total Capital</i>                                      | 18,35,00                  |                                     | 18,35,00    |
|                  | <i>Revenue</i>  |                           |                                     |             |
| 52               | 2852 INDUSTRIES   | 18,58,71                  |                                     | 18,58,71    |
|                  | <i>Total Revenue</i>                                      | 18,58,71                  |                                     | 18,58,71    |
|                  | <i>Capital</i>  |                           |                                     |             |
|                  | 4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS      | 11,00                     |                                     | 11,00       |
|                  | <i>Total Capital</i>                                      | 11,00                     |                                     | 11,00       |
|                  | <i>Revenue</i>  |                           |                                     |             |
| 53               | 2851 VILLAGE AND SMALL INDUSTRIES                         | 62,74,91                  |                                     | 62,74,91    |
|                  | <i>Total Revenue</i>                                      | 62,74,91                  |                                     | 62,74,91    |
|                  | <i>Revenue</i>  |                           |                                     |             |
| 54               | 2851 VILLAGE AND SMALL INDUSTRIES                         | 45,54,08                  |                                     | 45,54,08    |
|                  | <i>Total Revenue</i>                                      | 45,54,08                  |                                     | 45,54,08    |
|                  | <i>Capital</i>  |                           |                                     |             |
|                  | 4216 CAPITAL OUTLAY ON HOUSING                            | 2,00,00                   |                                     | 2,00,00     |
|                  | 4851 Capital Outlay on Village and Small Industries       | 81,76,43                  |                                     | 81,76,43    |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)                    | (3)<br>Sums not exceeding                     |                                     |             |
|------------------|--|---|-------------------------------------|-------------|
|                  |  | Voted by<br>Assembly                          | Charged on the<br>Consolidated fund | Total       |
|                  |  | Trs   | Trs                                 | Trs         |
|                  | <i>Total Capital</i>   | 83,76,43                                      |                                     | 83,76,43    |
| 55               | <i>Revenue</i>   |   |                                     |             |
|                  | 2853 NON FERROUS MINING AND<br>METALLURGICAL INDUSTRIES        | 1,23,24,81                                    |                                     | 1,23,24,81  |
|                  | <i>Total Revenue</i>   | 1,23,24,81                                    |                                     | 1,23,24,81  |
| 56               | <i>Revenue</i>   |   |                                     |             |
|                  | 2059 PUBLIC WORKS  | 2,11,05,98                                    |                                     | 2,11,05,98  |
|                  | 3054 ROADS AND BRIDGES   | 3,30,82,23                                    |                                     | 3,30,82,23  |
|                  | <i>Total Revenue</i>   | 5,41,88,21                                    |                                     | 5,41,88,21  |
|                  | <i>Capital</i>   |   |                                     |             |
|                  | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS                  |   |                                     |             |
|                  | 5054 CAPITAL OUTLAY ON ROADS<br>AND BRIDGES                    | 11,28,71,57                                   |                                     | 11,28,71,57 |
|                  | <i>Total Capital</i>   | 11,28,71,57                                   |                                     | 11,28,71,57 |
| 57               | <i>Revenue</i>   |   |                                     |             |
|                  | 2552 NORTH EASTERN AREAS                                       | 30,00   |                                     | 30,00       |
|                  | 3452 TOURISM   | 36,31,04                                      |                                     | 36,31,04    |
|                  | <i>Total Revenue</i>   | 36,61,04                                      |                                     | 36,61,04    |
|                  | <i>Capital</i>   |   |                                     |             |
|                  |  | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS | 10,00                               |             |
|                  | 5452 CAPITAL OUTLAY ON TOURISM                                 | 36,00,00                                      |                                     | 36,00,00    |
|                  | <i>Total Capital</i>   | 36,10,00                                      |                                     | 36,10,00    |
| 58               | <i>Revenue</i>   |   |                                     |             |
|                  | 2204 SPORT AND YOUTH SERVICES                                  | 1,13,61,91                                    |                                     | 1,13,61,91  |
|                  | 2552 NORTH EASTERN AREAS                                       | 14,41,00                                      |                                     | 14,41,00    |
|                  | <i>Total Revenue</i>   | 1,28,02,91                                    |                                     | 1,28,02,91  |
|                  | <i>Capital</i>   |   |                                     |             |
|                  | 4202 CAPITAL OUTLAY ON<br>EDUCATION, SPORT, ART AND<br>CULTURE | 80,00,00                                      |                                     | 80,00,00    |
|                  | <i>Total Capital</i>   | 80,00,00                                      |                                     | 80,00,00    |
| 59               | <i>Revenue</i>   |   |                                     |             |
|                  | 2075 MISCELLANEOUS GENERAL<br>SERVICES                         | 12,10,00                                      |                                     | 12,10,00    |
|                  | 3451 SECRETARIAT - ECONOMIC<br>SERVICES                        | 5,00,00                                       |                                     | 5,00,00     |
|                  | <i>Total Revenue</i>   | 17,10,00                                      |                                     | 17,10,00    |
| 60               | <i>Revenue</i>   |   |                                     |             |
|                  | 2235 SOCIAL SECURITY AND<br>WELFARE                            | 27,54   |                                     | 27,54       |
|                  | <i>Total Revenue</i>   | 27,54   |                                     | 27,54       |
|                  | <i>Capital</i>   |   |                                     |             |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)                    | (3)<br>Sums not exceeding |                                     |             |
|------------------|--|---------------------------|-------------------------------------|-------------|
|                  |  | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total       |
|                  |  | Trs                       | Trs                                 | Trs         |
|                  | 7610 LOANS TO GOVERNMENT<br>SERVANTS ETC.                      | 26,71,12                  |                                     | 26,71,12    |
|                  | <i>Total Capital</i>   | 26,71,12                  |                                     | 26,71,12    |
|                  | <i>Revenue</i>   |                           |                                     |             |
| 64               | 2205 ART AND CULTURE   | 49,07,91                  |                                     | 49,07,91    |
|                  | 2552 NORTH EASTERN AREAS                                       |                           |                                     |             |
|                  | 3425 OTHER SCIENTIFIC RESEARCH                                 | 75,26                     |                                     | 75,26       |
|                  | 3454 CENSUS,SURVEY AND<br>STATISTICS                           | 1,76,54                   |                                     | 1,76,54     |
|                  | <i>Total Revenue</i>   | 51,59,71                  |                                     | 51,59,71    |
|                  | <i>Capital</i>   |                           |                                     |             |
|                  | 4202 CAPITAL OUTLAY ON<br>EDUCATION, SPORT, ART AND<br>CULTURE | 3,00,00                   |                                     | 3,00,00     |
|                  | <i>Total Capital</i>   | 3,00,00                   |                                     | 3,00,00     |
|                  | <i>Revenue</i>   |                           |                                     |             |
| 65               | 2216 HOUSING   |                           |                                     |             |
|                  | 2701 MEDIUM IRRIGATION   | 11,99                     |                                     | 11,99       |
|                  | 2702 MINOR IRRIGATION  | 64,56,26                  |                                     | 64,56,26    |
|                  | 2711 FLOOD CONTROL AND<br>DRAINAGE                             | 41,51                     |                                     | 41,51       |
|                  | <i>Total Revenue</i>   | 65,09,76                  |                                     | 65,09,76    |
|                  | <i>Capital</i>   |                           |                                     |             |
|                  | 4552 CAPITAL OUTLAY ON NORTH<br>EASTERN AREAS                  |                           |                                     |             |
|                  | 4701 CAPITAL OUTLAY ON MEDIUM<br>IRRIGATION                    | 20,00                     |                                     | 20,00       |
|                  | 4702 CAPITAL OUTLAY ON MINOR<br>IRRIGATION                     | 1,21,62,99                |                                     | 1,21,62,99  |
|                  | 4711 CAPITAL OUTLAY ON FLOOD<br>CONTROL PROJECTS               | 3,40,01                   |                                     | 3,40,01     |
|                  | <i>Total Capital</i>   | 1,25,23,00                |                                     | 1,25,23,00  |
|                  | <i>Revenue</i>   |                           |                                     |             |
|                  | 2049 INTEREST PAYMENTS   |                           | 11,10,20,51                         | 11,10,20,51 |
|                  | <i>Total Revenue</i>   |                           | 11,10,20,51                         | 11,10,20,51 |
|                  | <i>Capital</i>   |                           |                                     |             |
|                  | 6003 INTERNAL DEBT OF THE STATE<br>GOVERNMENT                  |                           | 9,39,76,00                          | 9,39,76,00  |
|                  | <i>Total Capital</i>   |                           | 9,39,76,00                          | 9,39,76,00  |
|                  | <i>Capital</i>   |                           |                                     |             |
|                  | 6004 LOANS AND ADVANCES FROM<br>THE CENTRAL GOVERNMENT         |                           | 24,00,00                            | 24,00,00    |
|                  | <i>Total Capital</i>   |                           | 24,00,00                            | 24,00,00    |
|                  | <i>Revenue</i>   |                           |                                     |             |

| (1)<br>Grant No. | (2)<br>Services & Purposes<br>(Major Heads)                 | (3)<br>Sums not exceeding |                                     |                     |
|------------------|---|---------------------------|-------------------------------------|---------------------|
|                  |   | Voted by<br>Assembly      | Charged on the<br>Consolidated fund | Total               |
|                  |   | Trs                       | Trs                                 | Trs                 |
|                  | 2048 APPROPRIATION FOR<br>REDUCTION OR AVOIDANCE OF<br>DEBT |                           | 66,43,67                            | 66,43,67            |
|                  | <i>Total Revenue</i>  |                           | 66,43,67                            | 66,43,67            |
|                  | <i>Revenue</i>  |                           |                                     |                     |
|                  | 2051 PUBLIC SERVICE COMMISSION                              |                           | 6,75,45                             | 6,75,45             |
|                  | <i>Total Revenue</i>  |                           | 6,75,45                             | 6,75,45             |
|                  | <b>TOTAL REVENUE</b>  | 141,48,44,90              | 12,27,07,86                         | 153,75,52,76        |
|                  | <b>TOTAL CAPITAL</b>  | 25,41,71,24               | 9,63,76,00                          | 35,05,47,24         |
|                  | <b>TOTAL</b>  | <b>166,90,16,14</b>       | <b>21,90,83,86</b>                  | <b>188,81,00,00</b> |

**S. K. SANGMA,**  
Deputy Secretary to the Govt. of Meghalaya,  
Law (B) Department.