



The Gazette of Meghalaya
EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 131

Shillong, Monday, June 1, 2020

12th Jyeshtha-1942 (S. E.)

PART-IV
GOVERNMENT OF MEGHALAYA
LAW (B) DEPARTMENT

NOTIFICATION

The 1st June, 2020.

No.LL(B)14/2015/390.—The Meghalaya Appropriation (No. II) Act, 2020 (Act No. 12 of 2020) is hereby published for general information.

MEGHALAYA ACT NO. 12 OF 2020.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 29th May, 2020.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 1st June, 2020.

THE MEGHALAYA APPROPRIATION (No. II) ACT, 2020

**An
Act**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2021.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy First Year of the Republic of India as follows:-

Short title and
Commencement

1. (1). This Act may be called the Meghalaya Appropriation (No. II) Act, 2020.
- (2). It shall come into force on the first day of April, 2020.

Withdrawal of
₹ 17430,23,49,000/-
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2020-2021.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of **₹ 17430,23,49,000/- (Seventeen thousand four hundred thirty crores twenty three lakhs forty nine thousand only)** towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2021 in respect of the services specified in Column (2) of the Schedule

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	1,20,79,76	1,97,86	1,22,77,62
	2058 STATIONERY AND PRINTING	10,95,00		10,95,00
	<i>Total Revenue</i>	1,31,74,76	1,97,86	1,33,72,62
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	50,00		50,00
	<i>Total Capital</i>	50,00		50,00
02	<i>Revenue</i>			
	2012 GOVERNOR		13,58,59	13,58,59
	<i>Total Revenue</i>		13,58,59	13,58,59
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	11,64,00		11,64,00
	2052 SECRETARIAT - GENERAL SERVICES	4,31,00		4,31,00
	<i>Total Revenue</i>	15,95,00		15,95,00
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	66,11,06	26,25,21	92,36,27
	<i>Total Revenue</i>	66,11,06	26,25,21	92,36,27
05	<i>Revenue</i>			
	2015 ELECTIONS	39,43,27		39,43,27
	<i>Total Revenue</i>	39,43,27		39,43,27
06	<i>Revenue</i>			
	2029 LAND REVENUE	28,53,56		28,53,56
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68,86,21		68,86,21
	<i>Total Revenue</i>	97,39,77		97,39,77
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	5,36,30		5,36,30
	<i>Total Revenue</i>	5,36,30		5,36,30
08	<i>Revenue</i>			
	2039 STATE EXCISE	23,78,48		23,78,48
	<i>Total Revenue</i>	23,78,48		23,78,48
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	32,83,01		32,83,01
	<i>Total Revenue</i>	32,83,01		32,83,01
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	40,63,80		40,63,80

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2070 OTHER ADMINISTRATIVE SERVICES	21,11,67		21,11,67
	<i>Total Revenue</i>	61,75,47		61,75,47
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	16,00,00		16,00,00
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	9,05,00		9,05,00
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	29,55,00		29,55,00
	<i>Total Capital</i>	54,60,00		54,60,00
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2,46,05		2,46,05
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	6,75,00		6,75,00
	2801 POWER	2,00,13,70		2,00,13,70
	2810 NEW AND RENEWABLE ENERGY	8,55,00		8,55,00
	<i>Total Revenue</i>	2,17,89,75		2,17,89,75
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	18,00,00		18,00,00
	6801 LOANS FOR POWER PROJECTS	42,41,00		42,41,00
	<i>Total Capital</i>	60,41,00		60,41,00
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES	62,83		62,83
	<i>Total Revenue</i>	62,83		62,83
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	11,91,29		11,91,29
	2052 SECRETARIAT - GENERAL SERVICES	1,05,50,66		1,05,50,66
	2251 SECRETARIAT - SOCIAL SERVICES	10,76,40		10,76,40
	3451 SECRETARIAT - ECONOMIC SERVICES	14,24,02		14,24,02
	<i>Total Revenue</i>	1,42,42,37		1,42,42,37
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	62,09,42		62,09,42
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	6,52,40		6,52,40
	<i>Total Revenue</i>	68,61,82		68,61,82
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION	42,09,92		42,09,92
	<i>Total Revenue</i>	42,09,92		42,09,92
	<i>Revenue</i>			
16	2055 POLICE	9,82,52,84	40,00	9,82,92,84
	2070 OTHER ADMINISTRATIVE SERVICES	53,23,36	14	53,23,50
	2216 HOUSING	2,22,34		2,22,34
	<i>Total Revenue</i>	10,37,98,54	40,14	10,38,38,68
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	29,81,00		29,81,00
	<i>Total Capital</i>	29,81,00		29,81,00
	<i>Revenue</i>			
17	2056 JAILS.	24,38,07		24,38,07
	<i>Total Revenue</i>	24,38,07		24,38,07
	<i>Revenue</i>			
18	2058 STATIONERY AND PRINTING	37,06,34		37,06,34
	<i>Total Revenue</i>	37,06,34		37,06,34
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	4,00,00		4,00,00
	<i>Total Capital</i>	4,00,00		4,00,00
	<i>Revenue</i>			
19	2052 SECRETARIAT GENERAL SERVICES	8,42,34		8,42,34
	2059 PUBLIC WORKS	65,83,44		65,83,44
	2216 HOUSING	9,81,59		9,81,59
	<i>Total Revenue</i>	84,07,37		84,07,37
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	1,40,65,30		1,40,65,30
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	11,30,00		11,30,00
	4216 CAPITAL OUTLAY ON HOUSING	7,10,47		7,10,47
	<i>Total Capital</i>	1,59,05,77		1,59,05,77
	<i>Revenue</i>			
20	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	50,73,71		50,73,71
	<i>Total Revenue</i>	50,73,71		50,73,71
	<i>Revenue</i>			
21	2202 GENERAL EDUCATION	24,27,06,46		24,27,06,46
	2203 TECHNICAL EDUCATION	66,16,62		66,16,62

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2204 SPORT AND YOUTH SERVICES	7,64,00		7,64,00
	2552 NORTH EASTERN AREAS	6,00,00		6,00,00
	<i>Total Revenue</i>	25,06,87,08		25,06,87,08
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,ARTS & CULTURE	10,51,25		10,51,25
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	8,53,00		8,53,00
	<i>Total Capital</i>	19,04,25		19,04,25
	<i>Revenue</i>			
22	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	26,07,64		26,07,64
	2216 HOUSING	11,49,02		11,49,02
	2235 SOCIAL SECURITY AND WELFARE	2,81,49		2,81,49
	<i>Total Revenue</i>	40,38,15		40,38,15
	<i>Revenue</i>			
23	2251 SECRETARIAT - SOCIAL SERVICES	3,11,00		3,11,00
	<i>Total Revenue</i>	3,11,00		3,11,00
	<i>Revenue</i>			
24	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	12,07,60,23		12,07,60,23
	<i>Total Revenue</i>	12,07,60,23		12,07,60,23
	<i>Revenue</i>			
25	2075 MISCELLANEOUS GENERAL SERVICES	1,63,05		1,63,05
	<i>Total Revenue</i>	1,63,05		1,63,05
	<i>Revenue</i>			
26	2210 MEDICAL AND PUBLIC HEALTH	10,15,00,87		10,15,00,87
	2211 FAMILY WELFARE	91,64,41		91,64,41
	2552 NORTH EASTERN AREAS	1,00,00		1,00,00
	<i>Total Revenue</i>	11,07,65,28		11,07,65,28
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	1,17,70,00		1,17,70,00
	<i>Total Capital</i>	1,17,70,00		1,17,70,00
	<i>Revenue</i>			
27	2215 WATER SUPPLY AND SANITATION	2,96,76,72		2,96,76,72
	2216 HOUSING	60,69		60,69
	<i>Total Revenue</i>	2,97,37,41		2,97,37,41
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	3,78,52,00		3,78,52,00
	4216 CAPITAL OUTLAY ON HOUSING	1,00,00		1,00,00
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	8,00,00		8,00,00
	<i>Total Capital</i>	3,87,52,00		3,87,52,00
	<i>Revenue</i>			
28	2216 HOUSING	35,22,40		35,22,40
	<i>Total Revenue</i>	35,22,40		35,22,40
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	6,50,00		6,50,00
	<i>Total Capital</i>	6,50,00		6,50,00
	<i>Revenue</i>			
29	2217 URBAN DEVELOPMENT	1,69,29,91		1,69,29,91
	<i>Total Revenue</i>	1,69,29,91		1,69,29,91
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	20,00		20,00
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	1,46,92,26		1,46,92,26
	<i>Total Capital</i>	1,47,12,26		1,47,12,26
	<i>Revenue</i>			
30	2220 INFORMATION AND PUBLICITY	37,69,34		37,69,34
	<i>Total Revenue</i>	37,69,34		37,69,34
	<i>Revenue</i>			
31	2230 LABOUR EMPLOYMENT AND SKILL DEVELOPMENT	1,14,03,23		1,14,03,23
	<i>Total Revenue</i>	1,14,03,23		1,14,03,23
	<i>Revenue</i>			
32	2552 NORTH EASTERN AREAS	1,00,00		1,00,00
	3456 CIVIL SUPPLIES	1,19,67,45		1,19,67,45
	<i>Total Revenue</i>	1,20,67,45		1,20,67,45
	<i>Revenue</i>			
33	2053 DISTRICT ADMINISTRATION	13,50		13,50
	2062 VIGILANCE	1,14,61		1,14,61
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	6,78,13		6,78,13
	2075 MISCELLENOUS GENERAL SERVICE	4,00		4,00
	2235 SOCIAL SECURITY & WELFARE	4,82,44		4,82,44
	<i>Total Revenue</i>	12,92,68		12,92,68
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE <i>Total Capital</i>			
	<i>Revenue</i>			
34	2235 SOCIAL SECURITY AND WELFARE	5,08,09,57		5,08,09,57
	2236 NUTRITION	2,19,93,50		2,19,93,50
	<i>Total Revenue</i>	7,28,03,07		7,28,03,07
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	75,19,05		75,19,05
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	60,00		60,00
	<i>Total Capital</i>	75,79,05		75,79,05
	<i>Revenue</i>			
35	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1,96,07,69		1,96,07,69
	<i>Total Revenue</i>	1,96,07,69		1,96,07,69
	<i>Revenue</i>			
37	2552 NORTH EASTERN AREAS	3,00,00		3,00,00
	3451 SECRETARIAT - ECONOMIC SERVICES	64,30,50		64,30,50
	<i>Total Revenue</i>	67,30,50		67,30,50
	<i>Revenue</i>			
38	2552 NORTH EASTERN AREAS	2,00,00		2,00,00
	3451 SECRETARIAT - ECONOMIC SERVICES	8,02,36,86		8,02,36,86
	<i>Total Revenue</i>	8,04,36,86		8,04,36,86
	<i>Revenue</i>			
39	2425 CO-OPERATION	29,53,16		29,53,16
	2435 OTHER AGRICULTURAL PROGRAMMES	82,00		82,00
	2552 NORTH EASTERN AREAS	2,14,00		2,14,00
	<i>Total Revenue</i>	32,49,16		32,49,16
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO- OPERATION	2,00,00		2,00,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	2,18,00		2,18,00
	6425 LOANS FOR CO-OPERATION	20,00,00		20,00,00
	<i>Total Capital</i>	24,18,00		24,18,00
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
40	3451 SECRETARIAT ECONOMIC SERVICES-	4,56,31		4,56,31
	<i>Total Revenue</i>	4,56,31		4,56,31
41	3454 CENSUS,SURVEY AND STATISTICS	21,00,63		21,00,63
	<i>Total Revenue</i>	21,00,63		21,00,63
42	2216 HOUSING-	2,56		2,56
	3475 OTHER GENERAL ECONOMIC SERVICES-	8,41,78		8,41,78
	<i>Total Revenue</i>	8,44,34		8,44,34
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	75,00		75,00
	<i>Total Capital</i>	75,00		75,00
43	2216 HOUSING-	1,79,65		1,79,65
	2401 CROP HUSBANDRY	2,51,31,00		2,51,31,00
	2415 AGRICULTURAL RESEARCH AND EDUCATION	22,30,72		22,30,72
	2435 OTHER AGRICULTURAL PROGRAMMES	86,19,54		86,19,54
	2552 NORTH EASTERN AREAS	6,00,00		6,00,00
	<i>Total Revenue</i>	3,67,60,91		3,67,60,91
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	2,00,00		2,00,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY (SHARE CAPITAL)	5,75,00		5,75,00
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	25,00		25,00
	<i>Total Capital</i>	8,00,00		8,00,00
44	2711 FLOOD CONTROL AND DRAINAGE	60,83		60,83
	<i>Total Revenue</i>	60,83		60,83
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	5,00,00		5,00,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,00,00		5,00,00
	<i>Total Capital</i>	10,00,00		10,00,00
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
45	2216 HOUSING-	66,54		66,54
	2402 SOIL AND WATER CONSERVATION	1,68,90,04		1,68,90,04
	2415 AGRICULTURAL RESEARCH AND EDUCATION	96,45		96,45
	<i>Total Revenue</i>	1,70,53,03		1,70,53,03
	<i>Capital</i>			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	13,20,10		13,20,10
	<i>Total Capital</i>	13,20,10		13,20,10
46	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	51,00		51,00
	2575 OTHER SPECIAL AREA PROGRAMMES	57,47,68		57,47,68
	<i>Total Revenue</i>	57,98,68		57,98,68
47	<i>Revenue</i>			
	2216 HOUSING-	1,35,19		1,35,19
	2403 ANIMAL HUSBANDRY -	1,44,03,43		1,44,03,43
	2415 AGRICULTURAL RESEARCH AND EDUCATION	6,67,02		6,67,02
	<i>Total Revenue</i>	1,52,05,64		1,52,05,64
	<i>Capital</i>			
4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	14,00		14,00	
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	2,00,00		2,00,00	
	<i>Total Capital</i>	2,14,00		2,14,00
48	<i>Revenue</i>			
	2216 HOUSING-	20,30		20,30
	2404 DAIRY DEVELOPMENT	23,36,75		23,36,75
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,66		4,66
	<i>Total Revenue</i>	23,61,71		23,61,71
49	<i>Revenue</i>			
	2216 HOUSING-	14,02		14,02
	2405 FISHERIES	67,50,61		67,50,61
	2415 AGRICULTURAL RESEARCH AND EDUCATION	95,43		95,43
	<i>Total Revenue</i>	68,60,06		68,60,06
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	2,00,00		2,00,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4405 CAPITAL OUTLAY ON FISHERIES	2,50,00		2,50,00
	<i>Total Capital</i>	4,50,00		4,50,00
	<i>Revenue</i>			
50	2406 FORESTRY AND WILDLIFE	2,24,17,06		2,24,17,06
	2415 AGRICULTURAL RESEARCH AND EDUCATION	6,65,00		6,65,00
	<i>Total Revenue</i>	2,30,82,06		2,30,82,06
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	18,00		18,00
	<i>Total Capital</i>	18,00		18,00
	<i>Revenue</i>			
51	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT -	2,80,48,00		2,80,48,00
	2505 RURAL EMPLOYMENT.	6,66,19,00		6,66,19,00
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	1,91,77,06		1,91,77,06
	<i>Total Revenue</i>	11,38,44,06		11,38,44,06
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	19,48,84		19,48,84
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	4,40,00		4,40,00
	<i>Total Capital</i>	23,88,84		23,88,84
	<i>Revenue</i>			
52	2852 INDUSTRIES	17,68,10		17,68,10
	<i>Total Revenue</i>	17,68,10		17,68,10
	<i>Capital</i>			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS	10,00		10,00
	<i>Total Capital</i>	10,00		10,00
	<i>Revenue</i>			
53	2851 VILLAGE AND SMALL INDUSTRIES -	83,43,50		83,43,50
	<i>Total Revenue</i>	83,43,50		83,43,50
	<i>Revenue</i>			
54	2851 VILLAGE AND SMALL INDUSTRIES -	84,78,55		84,78,55
	<i>Total Revenue</i>	84,78,55		84,78,55
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING -	60,00		60,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,40,00		5,40,00
	4851 Capital Outlay on Village and Small Industries.	23,40,00		23,40,00
	<i>Total Capital</i>	29,40,00		29,40,00
	<i>Revenue</i>			
55	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	70,93,70		70,93,70
	<i>Total Revenue</i>	70,93,70		70,93,70
	<i>Revenue</i>			
56	2059 PUBLIC WORKS	1,99,24,50		1,99,24,50
	3054 ROADS AND BRIDGES	2,38,94,01		2,38,94,01
	<i>Total Revenue</i>	4,38,18,51		4,38,18,51
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	11,00,00		11,00,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	10,69,68,00		10,69,68,00
	<i>Total Capital</i>	10,80,68,00		10,80,68,00
	<i>Revenue</i>			
57	2552 NORTH EASTERN AREAS	30,00		30,00
	3452 TOURISM	91,98,57		91,98,57
	<i>Total Revenue</i>	92,28,57		92,28,57
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	3,53,00		3,53,00
	5452 CAPITAL OUTLAY ON TOURISM	14,55,00		14,55,00
	<i>Total Capital</i>	18,08,00		18,08,00
	<i>Revenue</i>			
58	2204 SPORT AND YOUTH SERVICES	2,65,76,31		2,65,76,31
	2552 NORTH EASTERN AREAS	31,10,00		31,10,00
	<i>Total Revenue</i>	2,96,86,31		2,96,86,31
	<i>Revenue</i>			
59	2075 MISCELLANEOUS GENERAL SERVICES	5,81,00		5,81,00
	3451 SECRETARIAT - ECONOMIC SERVICES	2,40,06,11		2,40,06,11
	<i>Total Revenue</i>	2,45,87,11		2,45,87,11
	<i>Revenue</i>			
60	2235 SOCIAL SECURITY AND WELFARE	1,10,00		1,10,00
	<i>Total Revenue</i>	1,10,00		1,10,00
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	7610 LOANS TO GOVERNMENT SERVANTS ETC..	40,20,00		40,20,00
	<i>Total Capital</i>	40,20,00		40,20,00
64	<i>Revenue</i>			
	2205 ART AND CULTURE	1,33,63,92		1,33,63,92
	2552 NORTH EASTERN AREAS	3,00,00		3,00,00
	3425 OTHER SCIENTIFIC RESEARCH	98,35		98,35
	3454 CENSUS,SURVEY AND STATISTICS	1,61,70		1,61,70
	<i>Total Revenue</i>	1,39,23,97		1,39,23,97
65	<i>Revenue</i>			
	2216 HOUSING-	10,00		10,00
	2701 MEDIUM IRRIGATION.	50,00		50,00
	2702 MINOR IRRIGATION	95,83,65		95,83,65
	2711 FLOOD CONTROL AND DRAINAGE	69,90		69,90
	<i>Total Revenue</i>	97,13,55		97,13,55
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	7,90,00		7,90,00
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	50,00		50,00
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,53,77,00		1,53,77,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	5,70,00		5,70,00
	<i>Total Capital</i>	1,67,87,00		1,67,87,00
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		8,43,16,60	8,43,16,60
	<i>Total Revenue</i>		8,43,16,60	8,43,16,60
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		4,96,09,00	4,96,09,00
	<i>Total Capital</i>		4,96,09,00	4,96,09,00
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		23,40,00	23,40,00
	<i>Total Capital</i>		23,40,00	23,40,00
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		58,42,30	58,42,30
	<i>Total Revenue</i>		58,42,30	58,42,30
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2051 PUBLIC SERVICE COMMISSION		6,89,06	6,89,06
	<i>Total Revenue</i>		6,89,06	6,89,06
	TOTAL REVENUE	134,74,82,46	9,50,69,76	144,25,52,22
	TOTAL CAPITAL	24,85,22,27	5,19,49,00	30,04,71,27
	TOTAL	159,60,04,73	14,70,18,76	174,30,23,49

S. K. SANGMA,
Deputy Secretary to the Govt. of Meghalaya,
Law Department.