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PART-IV
GOVERNMENT OF MEGHALAYA
LAW (B) DEPARTMENT

NOTIFICATION

The 12th March, 2024.

No.LL(B)62/2018/407.—The Meghalaya Appropriation (No. II) Act, 2024 (Act No. 2 of 2024) is hereby published for general information.

MEGHALAYA ACT NO. 2 OF 2024

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 9th March, 2024.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 12th March, 2024.

THE MEGHALAYA APPROPRIATION (NO. II) ACT, 2024**An****Act**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the service of Financial Year ending on the thirty first day of March, 2025.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy Fifth Year of the Republic of India as follows:-

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| Short title | 1. (1) This Act may be called the Meghalaya Appropriation (No. II) Act, 2024.

(2) It shall come into force on the first day of April, 2024. |
| Withdrawal of ₹ 27072,02,98,000/- from and out of the Consolidated Fund of Meghalaya for the financial year 2024-2025. | 2. From and out of the Consolidated fund of Meghalaya, there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) to the sum of ₹ 27072,02,98,000/- (Rupees twenty seven thousand seventy two crore two lakh ninety eight thousand) towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2025 in respect of the services specified in column (2) of the Schedule. |
| Appropriation | 3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2024-2025. |

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1,33,08,13	3,77,86	1,36,85,99
	2058 STATIONERY AND PRINTING	15,46,50		15,46,50
	<i>Total Revenue</i>	1,48,54,63	3,77,86	1,52,32,49
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING	3,00,00		3,00,00
	4216 CAPITAL OUTLAY ON HOUSING	2,05,08,57		2,05,08,57
	<i>Total Capital</i>	2,08,08,57		2,08,08,57
02	<i>Revenue</i>			
	2012 GOVERNOR		17,90,96	17,90,96
	<i>Total Revenue</i>		17,90,96	17,90,96
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS	77,82,15		77,82,15
	2052 SECRETARIAT - GENERAL SERVICES	3,44,07		3,44,07
	<i>Total Revenue</i>	81,26,22		81,26,22
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE	73,64,92	71,48,29	1,45,13,21
	<i>Total Revenue</i>	73,64,92	71,48,29	1,45,13,21
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	83,52,00		83,52,00
	4216 CAPITAL OUTLAY ON HOUSING	24,60,90		24,60,90
	<i>Total Capital</i>	1,08,12,90		1,08,12,90
05	<i>Revenue</i>			
	2015 ELECTIONS	2,14,18,63		2,14,18,63
	<i>Total Revenue</i>	2,14,18,63		2,14,18,63
06	<i>Revenue</i>			
	2029 LAND REVENUE	21,48,27		21,48,27
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,89,03,57		1,89,03,57
	<i>Total Revenue</i>	2,10,51,84		2,10,51,84
	<i>Capital</i>			
	4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	15,35,00		15,35,00
	<i>Total Capital</i>	15,35,00		15,35,00
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION	3,97,44		3,97,44
	<i>Total Revenue</i>	3,97,44		3,97,44
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
08	2039 STATE EXCISE	25,83,24		25,83,24
	<i>Total Revenue</i>	25,83,24		25,83,24
	<i>Revenue</i>			
09	2040 TAXES ON SALES, TRADE ETC.	36,06,50		36,06,50
	<i>Total Revenue</i>	36,06,50		36,06,50
	<i>Revenue</i>			
10	2041 TAXES ON VEHICLES	72,41,86		72,41,86
	2070 OTHER ADMINISTRATIVE SERVICES	14,37,63		14,37,63
	<i>Total Revenue</i>	86,79,49		86,79,49
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	36,00,00		36,00,00
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	8,23,60		8,23,60
	<i>Total Capital</i>	44,23,60		44,23,60
	<i>Revenue</i>			
11	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	3,58,70		3,58,70
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	14,26,50		14,26,50
	2801 POWER	6,33,48,35		6,33,48,35
	2810 NEW AND RENEWABLE ENERGY	57,84,18		57,84,18
	<i>Total Revenue</i>	7,09,17,73		7,09,17,73
	<i>Capital</i>			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	8,47,85,00		8,47,85,00
	6801 LOANS FOR POWER PROJECTS	1,42,00		1,42,00
	<i>Total Capital</i>	8,49,27,00		8,49,27,00
	<i>Revenue</i>			
12	2047 OTHER FISCAL SERVICES	96,85		96,85
	<i>Total Revenue</i>	96,85		96,85
	<i>Revenue</i>			
13	2013 COUNCIL OF MINISTERS	8,19,00		8,19,00
	2052 SECRETARIAT - GENERAL SERVICES	1,15,49,81		1,15,49,81
	2251 SECRETARIAT - SOCIAL SERVICES	11,86,94		11,86,94
	3451 SECRETARIAT - ECONOMIC SERVICES	14,26,97		14,26,97
	<i>Total Revenue</i>	1,49,82,72		1,49,82,72

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	79,37,28		79,37,28
	2070 OTHER ADMINISTRATIVE SERVICES	13,39,49		13,39,49
	<i>Total Revenue</i>	92,76,77		92,76,77
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION	53,07,25		53,07,25
	<i>Total Revenue</i>	53,07,25		53,07,25
16	<i>Revenue</i>			
	2055 POLICE	12,49,37,89	16,92	12,49,54,81
	2070 OTHER ADMINISTRATIVE SERVICES	86,60,94	4,00	86,64,94
	2216 HOUSING	4,11,76		4,11,76
	<i>Total Revenue</i>	13,40,10,59	20,92	13,40,31,51
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	29,70,32		29,70,32
	<i>Total Capital</i>	29,70,32		29,70,32
17	<i>Revenue</i>			
	2056 JAILS	41,78,54		41,78,54
	<i>Total Revenue</i>	41,78,54		41,78,54
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING	43,39,40		43,39,40
	<i>Total Revenue</i>	43,39,40		43,39,40
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING	95,00		95,00
	<i>Total Capital</i>	95,00		95,00
19	<i>Revenue</i>			
	2052 SECRETARIAT - GENERAL SERVICES	9,47,70		9,47,70
	2059 PUBLIC WORKS	87,91,55		87,91,55
	2216 HOUSING	20,28,70		20,28,70
	<i>Total Revenue</i>	1,17,67,95		1,17,67,95
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	95,17,18		95,17,18
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	18,00,00		18,00,00
4216 CAPITAL OUTLAY ON HOUSING	14,27,22		14,27,22	
5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS				

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>	1,27,44,40		1,27,44,40
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	60,16,21		60,16,21
	<i>Total Revenue</i>	60,16,21		60,16,21
21	<i>Revenue</i>			
	2202 GENERAL EDUCATION	32,97,94,13		32,97,94,13
	2203 TECHNICAL EDUCATION	55,20,67		55,20,67
	2204 SPORTS AND YOUTH SERVICES	8,44,23		8,44,23
	2552 NORTH EASTERN AREAS	40,09,03		40,09,03
	<i>Total Revenue</i>	34,01,68,06		34,01,68,06
21	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	1,37,00,00		1,37,00,00
	<i>Total Capital</i>	1,37,00,00		1,37,00,00
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	39,62,37		39,62,37
	2216 HOUSING	28,77,84		28,77,84
	2235 SOCIAL SECURITY AND WELFARE	3,27,00		3,27,00
	3454 CENSUS SURVEY AND STATISTICS			
	<i>Total Revenue</i>	71,67,21		71,67,21
23	<i>Revenue</i>			
	2251 SECRETARIAT - SOCIAL SERVICES	3,86,64		3,86,64
	<i>Total Revenue</i>	3,86,64		3,86,64
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	18,64,71,22		18,64,71,22
	2235 SOCIAL SECURITY AND WELFARE	3,00		3,00
	<i>Total Revenue</i>	18,64,74,22		18,64,74,22
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,80,22		1,80,22
	<i>Total Revenue</i>	1,80,22		1,80,22
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	17,87,37,61		17,87,37,61
	2211 FAMILY WELFARE	89,22,16		89,22,16
	<i>Total Revenue</i>	18,76,59,77		18,76,59,77
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
27	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	94,00,00		94,00,00
	<i>Total Capital</i>	94,00,00		94,00,00
	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	4,26,34,13		4,26,34,13
	2216 HOUSING	1,05,00		1,05,00
	<i>Total Revenue</i>	4,27,39,13		4,27,39,13
28	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	4,75,94,60		4,75,94,60
	4216 CAPITAL OUTLAY ON HOUSING	2,00,00		2,00,00
	<i>Total Capital</i>	4,77,94,60		4,77,94,60
	<i>Revenue</i>			
29	2216 HOUSING	87,57,54		87,57,54
	<i>Total Revenue</i>	87,57,54		87,57,54
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,00,00		4,00,00
	<i>Total Capital</i>	4,00,00		4,00,00
30	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	3,33,61,62		3,33,61,62
	<i>Total Revenue</i>	3,33,61,62		3,33,61,62
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,40,00		2,40,00
31	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	5,98,00,50		5,98,00,50
	<i>Total Capital</i>	6,00,40,50		6,00,40,50
	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	31,92,71		31,92,71
	<i>Total Revenue</i>	31,92,71		31,92,71
32	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT	93,31,37		93,31,37
	<i>Total Revenue</i>	93,31,37		93,31,37
	<i>Revenue</i>			
	2408 FOOD, STORAGE AND WAREHOUSING	10,00		10,00
33	3456 CIVIL SUPPLIES	1,08,18,23		1,08,18,23
	<i>Total Revenue</i>	1,08,28,23		1,08,28,23
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	13,25		13,25

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2062 VIGILANCE	1,33,58		1,33,58
	2070 OTHER ADMINISTRATIVE SERVICES	7,12,20		7,12,20
	2075 MISCELLANEOUS GENERAL SERVICES	3,90		3,90
	2235 SOCIAL SECURITY AND WELFARE	7,26,04		7,26,04
	<i>Total Revenue</i>	15,88,97		15,88,97
34	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE	4,60,55,88		4,60,55,88
	2236 NUTRITION	1,85,82,39		1,85,82,39
	<i>Total Revenue</i>	6,46,38,27		6,46,38,27
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE	1,45,10,00		1,45,10,00
	<i>Total Capital</i>	1,45,10,00		1,45,10,00
35	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	1,49,10,42		1,49,10,42
	<i>Total Revenue</i>	1,49,10,42		1,49,10,42
37	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	3451 SECRETARIAT - ECONOMIC SERVICES	79,31,85		79,31,85
	<i>Total Revenue</i>	79,31,85		79,31,85
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	70,00,00		70,00,00
	<i>Total Capital</i>	70,00,00		70,00,00
38	<i>Revenue</i>			
	3451 SECRETARIAT - ECONOMIC SERVICES	9,14,73,85		9,14,73,85
	<i>Total Revenue</i>	9,14,73,85		9,14,73,85
	<i>Capital</i>			
	5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	10,52,25,00		10,52,25,00
	<i>Total Capital</i>	10,52,25,00		10,52,25,00
39	<i>Revenue</i>			
	2425 CO-OPERATION	49,37,21		49,37,21
	<i>Total Revenue</i>	49,37,21		49,37,21
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4425 CAPITAL OUTLAY ON CO-OPERATION	10,92,00		10,92,00
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	2,00,00		2,00,00
	6425 LOANS FOR COOPERATION	4,05,17		4,05,17
	<i>Total Capital</i>	16,97,17		16,97,17
	<i>Revenue</i>			
40	3451 SECRETARIAT - ECONOMIC SERVICES	4,72,67		4,72,67
	<i>Total Revenue</i>	4,72,67		4,72,67
	<i>Revenue</i>			
41	3454 CENSUS SURVEY AND STATISTICS	27,33,54		27,33,54
	<i>Total Revenue</i>	27,33,54		27,33,54
	<i>Revenue</i>			
42	2216 HOUSING	56,00		56,00
	3475 OTHER GENERAL ECONOMIC SERVICES	8,30,56		8,30,56
	<i>Total Revenue</i>	8,86,56		8,86,56
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	50,00		50,00
	<i>Total Capital</i>	50,00		50,00
	<i>Revenue</i>			
43	2216 HOUSING	3,80,00		3,80,00
	2401 CROP HUSBANDRY	3,08,81,79		3,08,81,79
	2415 AGRICULTURAL RESEARCH AND EDUCATION	22,08,12		22,08,12
	2435 OTHER AGRICULTURAL PROGRAMMES	84,73,30		84,73,30
	<i>Total Revenue</i>	4,19,43,21		4,19,43,21
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	2,30,00		2,30,00
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	5,00,00		5,00,00
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.			
	<i>Total Capital</i>	7,30,00		7,30,00
	<i>Revenue</i>			
44	2711 FLOOD CONTROL AND DRAINAGE	2,20,00		2,20,00
	<i>Total Revenue</i>	2,20,00		2,20,00
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	5,00,00		5,00,00
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	4,10,00		4,10,00
	<i>Total Capital</i>	9,10,00		9,10,00
45	<i>Revenue</i>			
	2216 HOUSING	1,18,65		1,18,65
	2402 SOIL AND WATER CONSERVATION	2,50,69,62		2,50,69,62
	2415 AGRICULTURAL RESEARCH AND EDUCATION	65,48		65,48
	<i>Total Revenue</i>	2,52,53,75		2,52,53,75
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	1,50,00		1,50,00
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5,81,89		5,81,89
	<i>Total Capital</i>	7,31,89		7,31,89
46	<i>Revenue</i>			
	2575 OTHER SPECIAL AREA PROGRAMMES	51,06,44		51,06,44
	<i>Total Revenue</i>	51,06,44		51,06,44
47	<i>Revenue</i>			
	2216 HOUSING	3,53,50		3,53,50
	2403 ANIMAL HUSBANDRY	1,60,43,81		1,60,43,81
	2415 AGRICULTURAL RESEARCH AND EDUCATION	9,34,29		9,34,29
	<i>Total Revenue</i>	1,73,31,60		1,73,31,60
	<i>Capital</i>			
	6403 LOANS FOR ANIMAL HUSBANDRY	10,00,00		10,00,00
	<i>Total Capital</i>	10,00,00		10,00,00
48	<i>Revenue</i>			
	2216 HOUSING	1,78,74		1,78,74
	2404 DAIRY DEVELOPMENT	19,41,85		19,41,85
	2415 AGRICULTURAL RESEARCH AND EDUCATION	32,20		32,20
	<i>Total Revenue</i>	21,52,79		21,52,79
	<i>Capital</i>			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT	7,93,10		7,93,10
	<i>Total Capital</i>	7,93,10		7,93,10
49	<i>Revenue</i>			
	2216 HOUSING	9,50		9,50
	2405 FISHERIES	67,38,24		67,38,24

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,00,17		1,00,17
	<i>Total Revenue</i>	68,47,91		68,47,91
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,00,00		4,00,00
	4405 CAPITAL OUTLAY ON FISHERIES	2,50,00		2,50,00
	<i>Total Capital</i>	6,50,00		6,50,00
	<i>Revenue</i>			
50	2406 FORESTRY AND WILDLIFE	2,74,50,18	20,00	2,74,70,18
	2415 AGRICULTURAL RESEARCH AND EDUCATION	6,05,85		6,05,85
	<i>Total Revenue</i>	2,80,56,03	20,00	2,80,76,03
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	1,10,00		1,10,00
	<i>Total Capital</i>	1,10,00		1,10,00
	<i>Revenue</i>			
51	2235 SOCIAL SECURITY AND WELFARE	28,83,60		28,83,60
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	5,82,45,67		5,82,45,67
	2505 RURAL EMPLOYMENT	11,69,12,81		11,69,12,81
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	1,91,34,05		1,91,34,05
	<i>Total Revenue</i>	19,71,76,13		19,71,76,13
	<i>Capital</i>			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	44,25,31		44,25,31
	<i>Total Capital</i>	44,25,31		44,25,31
	<i>Revenue</i>			
52	2852 INDUSTRIES	59,50,38		59,50,38
	<i>Total Revenue</i>	59,50,38		59,50,38
	<i>Capital</i>			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
	<i>Total Capital</i>			
	<i>Revenue</i>			
53	2851 VILLAGE AND SMALL INDUSTRIES	67,88,48		67,88,48
	<i>Total Revenue</i>	67,88,48		67,88,48
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries	2,56,00		2,56,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>	2,56,00		2,56,00
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES	61,76,23		61,76,23
	<i>Total Revenue</i>	61,76,23		61,76,23
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	4,15,00		4,15,00
	4851 Capital Outlay on Village and Small Industries	24,55,00		24,55,00
	<i>Total Capital</i>	28,70,00		28,70,00
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	93,19,22		93,19,22
	<i>Total Revenue</i>	93,19,22		93,19,22
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	2,17,56,76		2,17,56,76
	3054 ROADS AND BRIDGES	4,59,47,82		4,59,47,82
	<i>Total Revenue</i>	6,77,04,58		6,77,04,58
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	35,00,00		35,00,00
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	14,17,60,00		14,17,60,00
	<i>Total Capital</i>	14,52,60,00		14,52,60,00
57	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	20,00		20,00
	3452 TOURISM	51,12,15		51,12,15
	<i>Total Revenue</i>	51,32,15		51,32,15
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	5,00		5,00
	5452 CAPITAL OUTLAY ON TOURISM	56,50,00		56,50,00
	<i>Total Capital</i>	56,55,00		56,55,00
58	<i>Revenue</i>			
	2204 SPORTS AND YOUTH SERVICES	1,26,15,95		1,26,15,95
	<i>Total Revenue</i>	1,26,15,95		1,26,15,95
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	1,20,00,00		1,20,00,00
	<i>Total Capital</i>	1,20,00,00		1,20,00,00
59	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	14,53,00		14,53,00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	3451 SECRETARIAT - ECONOMIC SERVICES	2.00.00		2.00.00
	<i>Total Revenue</i>	16.53.00		16.53.00
60	2235 SOCIAL SECURITY AND WELFARE	2.00.00		2.00.00
	<i>Total Revenue</i>	2.00.00		2.00.00
	<i>Capital</i>			
	7610 LOANS TO GOVERNMENT SERVANTS ETC.	36.00.00		36.00.00
	<i>Total Capital</i>	36.00.00		36.00.00
64	2205 ART AND CULTURE	38.06.28		38.06.28
	2552 NORTH EASTERN AREAS	2.00.00		2.00.00
	3425 OTHER SCIENTIFIC RESEARCH	2,19.36		2,19.36
	3454 CENSUS SURVEY AND STATISTICS	2,44.30		2,44.30
	<i>Total Revenue</i>	44,69.94		44,69.94
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE	5.00.00		5.00.00
	<i>Total Capital</i>	5.00.00		5.00.00
65	2216 HOUSING	33.70		33.70
	2701 MEDIUM IRRIGATION	5.65		5.65
	2702 MINOR IRRIGATION	85,69.03		85,69.03
	2711 FLOOD CONTROL AND DRAINAGE	62.10		62.10
	<i>Total Revenue</i>	86,70.48		86,70.48
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION	18.00		18.00
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	1,37,70.45		1,37,70.45
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6,84.00		6,84.00
	<i>Total Capital</i>	1,44,72.45		1,44,72.45
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS		12,35,69.30	12,35,69.30
	<i>Total Revenue</i>		12,35,69.30	12,35,69.30
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT		14,71,09.00	14,71,09.00

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Trs	Trs	Trs
	<i>Total Capital</i>		14,71,09,00	14,71,09,00
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		27,20,00	27,20,00
	<i>Total Capital</i>		27,20,00	27,20,00
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		98,00,00	98,00,00
	<i>Total Revenue</i>		98,00,00	98,00,00
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION		9,83,59	9,83,59
	<i>Total Revenue</i>		9,83,59	9,83,59
	TOTAL REVENUE	182,15,65,25	14,37,10,92	196,52,76,17
	TOTAL CAPITAL	59,20,97,81	14,98,29,00	74,19,26,81
	TOTAL	241,36,63,06	29,35,39,92	270,72,02,98

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Law (B) Department.