



The Gazette of Meghalaya
EXTRAORDINARY
PUBLISHED BY AUTHORITY

No. 45

Shillong, Tuesday, March 12, 2024

22nd Phalguna, 1945 (S. E.)

PART-IV
GOVERNMENT OF MEGHALAYA
LAW (B) DEPARTMENT

NOTIFICATION

The 12th March, 2024.

No.LL(B)62/2018/387.—The Meghalaya Appropriation (No. I) Act, 2024 (Act No. 1 of 2024) is hereby published for general information.

MEGHALAYA ACT NO. 1 OF 2024

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on the 9th March, 2024.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 12th March, 2024.

THE MEGHALAYA APPROPRIATION (No. I) ACT, 2024**An****Act**

to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2024.

Be it enacted by the Legislature of the State of Meghalaya in the Seventy-fifth Year of the Republic of India as follows:-

- | | |
|---|--|
| Short title | 1. (1) This Act may be called the Meghalaya Appropriation (No. I) Act, 2024. |
| Withdrawal of ₹ 862,92,05,827/- from and out of the Consolidated Fund of Meghalaya for the financial year 2023-2024. | 2. From and out of the Consolidated Fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sums of ₹ 862,92,05,827/- (Rupees eight hundred sixty two crore, ninety two lakh, five thousand, eight hundred and twenty seven) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2024 in respect of the services specified in Column (2) of the Schedule. |
| Appropriation | 3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year 2023 – 2024. |

Schedule (See Section 2 & 3)

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
01	<i>Revenue</i> 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES 2058 STATIONERY AND PRINTING <i>Total Revenue</i>			
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>			
	Total of Grant 01			
02	<i>Revenue</i> 2012 GOVERNOR <i>Total Revenue</i>		5,64,24,719	5,64,24,719
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>		5,64,24,719	5,64,24,719
	Total of Grant 02		5,64,24,719	5,64,24,719
03	<i>Revenue</i> 2013 COUNCIL OF MINISTERS 2052 SECRETARIAT - GENERAL SERVICES 2070 OTHER ADMINISTRATIVE SERVICES <i>Total Revenue</i>			
	Total of Grant 03			
04	<i>Revenue</i> 2014 ADMINISTRATION OF JUSTICE <i>Total Revenue</i>			
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>			
	Total of Grant 04			
05	<i>Revenue</i> 2015 ELECTIONS <i>Total Revenue</i>			
	Total of Grant 05			
06	<i>Revenue</i> 2029 LAND REVENUE	10,00,000		10,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES 2250 OTHER SOCIAL SERVICES 2552 NORTH EASTERN AREAS 3475 OTHER GENERAL ECONOMIC SERVICES <i>Total Revenue</i>	10,00,000		10,00,000
	<i>Capital</i> 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES 6225 LOANS FOR WELFARE OF SC/ST AND OBC 6250 LOANS FOR OTHER SOCIAL SERVICES 6401 LOANS FOR CROP HUSBANDRY <i>Total Capital</i>			
	Total of Grant 06	10,00,000		10,00,000
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION <i>Total Revenue</i>			
	Total of Grant 07			
08	<i>Revenue</i> 2039 STATE EXCISE <i>Total Revenue</i>			
	Total of Grant 08			
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES <i>Total Revenue</i>			
	Total of Grant 09			
10	<i>Revenue</i> 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 2552 NORTH EASTERN AREAS 3055 ROAD TRANSPORT <i>Total Revenue</i>	22,40,68,359 29,47,827 22,70,16,186		22,40,68,359 29,47,827 22,70,16,186
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTLAY ON ROAD TRANSPORT	4,00,00,000		4,00,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	7055 LOANS FOR ROAD TRANSPORT			
	<i>Total Capital</i>	4,00,00,000		4,00,00,000
	Total of Grant 10	26,70,16,186		26,70,16,186
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2801 POWER			
2810 NEW AND RENEWABLE ENERGY				
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	100,00,00,000		100,00,00,000
	6801 LOANS FOR POWER PROJECTS			
	<i>Total Capital</i>	100,00,00,000		100,00,00,000
	Total of Grant 11	100,00,00,000		100,00,00,000
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 12			
13	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS			
	2052 SECRETARIAT - GENERAL SERVICES	66,98,666		66,98,666
	2251 SECRETARIAT - SOCIAL SERVICES			
	3451 SECRETARIAT - ECONOMIC SERVICES			
	<i>Total Revenue</i>	66,98,666		66,98,666
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES			
	<i>Total Capital</i>			
	Total of Grant 13	66,98,666		66,98,666
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	8,55,26,550		8,55,26,550
	2070 OTHER ADMINISTRATIVE SERVICES			
	<i>Total Revenue</i>	8,55,26,550		8,55,26,550
	Total of Grant 14	8,55,26,550		8,55,26,550
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
15	2054 TREASURY AND ACCOUNTS ADMINISTRATION	15,65,000		15,65,000
	<i>Total Revenue</i>	15,65,000		15,65,000
	Total of Grant 15	15,65,000		15,65,000
16	<i>Revenue</i>			
	2055 POLICE	17,12,37,749		17,12,37,749
	2070 OTHER ADMINISTRATIVE SERVICES	3,05,72,574		3,05,72,574
	2216 HOUSING			
	<i>Total Revenue</i>	20,18,10,323		20,18,10,323
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4216 CAPITAL OUTLAY ON HOUSING			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
<i>Total Capital</i>				
	Total of Grant 16	20,18,10,323		20,18,10,323
17	<i>Revenue</i>			
	2056 JAILS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 17			
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY AND PRINTING			
	4216 CAPITAL OUTLAY ON HOUSING			
	<i>Total Capital</i>			
	Total of Grant 18			
19	<i>Revenue</i>			
	2052 SECRETARIAT - GENERAL SERVICES			
	2059 PUBLIC WORKS	15,44,88,299		15,44,88,299
	2203 TECHNICAL EDUCATION			
	2204 SPORTS AND YOUTH SERVICES			
	2205 ART AND CULTURE			
	2216 HOUSING	4,00,00,000		4,00,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Total Revenue</i>	19,44,88,299		19,44,88,299
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS	23,75,00,000		23,75,00,000
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH			
	4216 CAPITAL OUTLAY ON HOUSING	58,65,879		58,65,879
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT			
	5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS			
	<i>Total Capital</i>	24,33,65,879		24,33,65,879
	Total of Grant 19	43,78,54,178		43,78,54,178
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	1,88,33,459		1,88,33,459
	<i>Total Revenue</i>	1,88,33,459		1,88,33,459
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	<i>Total Capital</i>			
	Total of Grant 20	1,88,33,459		1,88,33,459
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	2202 GENERAL EDUCATION	213,75,83,617		213,75,83,617
	2203 TECHNICAL EDUCATION			
	2204 SPORTS AND YOUTH SERVICES			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	213,75,83,617		213,75,83,617
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION, SPORTS,ART AND CULTURE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE			
	<i>Total Capital</i>			
	Total of Grant 21	213,75,83,617		213,75,83,617
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	5,98,79,933		5,98,79,933
	2216 HOUSING	2,20,16,136		2,20,16,136

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2235 SOCIAL SECURITY AND WELFARE	41,00,000		41,00,000
	3454 CENSUS SURVEY AND STATISTICS			
	<i>Total Revenue</i>	8,59,96,069		8,59,96,069
	Total of Grant 22	8,59,96,069		8,59,96,069
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES			
	2251 SECRETARIAT - SOCIAL SERVICES	39,46,685		39,46,685
	<i>Total Revenue</i>	39,46,685		39,46,685
	Total of Grant 23	39,46,685		39,46,685
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	Total of Grant 24			
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES			
	<i>Total Revenue</i>			
	Total of Grant 25			
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH	69,53,06,724		69,53,06,724
	2211 FAMILY WELFARE			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	69,53,06,724		69,53,06,724
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	5,75,00,000		5,75,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>	5,75,00,000		5,75,00,000
	Total of Grant 26	75,28,06,724		75,28,06,724
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	48,81,43,179		48,81,43,179
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	48,81,43,179		48,81,43,179
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	45,89,88,890		45,89,88,890

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4216 CAPITAL OUTLAY ON HOUSING 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>	45,89,88,890		45,89,88,890
	Total of Grant 27	94,71,32,069		94,71,32,069
28	<i>Revenue</i> 2216 HOUSING <i>Total Revenue</i>	3,23,00,000 3,23,00,000		3,23,00,000 3,23,00,000
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING 6216 LOANS FOR HOUSING <i>Total Capital</i>			
	Total of Grant 28	3,23,00,000		3,23,00,000
29	<i>Revenue</i> 2216 HOUSING 2217 URBAN DEVELOPMENT 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	23,35,38,926 23,35,38,926		23,35,38,926 23,35,38,926
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6217 LOANS FOR URBAN DEVELOPMENT <i>Total Capital</i>	88,97,81,236 88,97,81,236		88,97,81,236 88,97,81,236
	Total of Grant 29	112,33,20,162		112,33,20,162
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 30			
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT <i>Total Revenue</i>			
	Total of Grant 31			
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
32	2408 FOOD, STORAGE AND WAREHOUSING			
	2552 NORTH EASTERN AREAS			
	3456 CIVIL SUPPLIES			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
	<i>Total Capital</i>			
	Total of Grant 32			
33	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION			
	2062 VIGILANCE			
	2070 OTHER ADMINISTRATIVE SERVICES	59,60,493		59,60,493
	2075 MISCELLANEOUS GENERAL SERVICES			
	2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>	59,60,493		59,60,493
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE			
	<i>Total Capital</i>			
	Total of Grant 33	59,60,493		59,60,493
34	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
	2235 SOCIAL SECURITY AND WELFARE			
	2236 NUTRITION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY & WELFARE			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6225 LOANS FOR WELFARE OF SC/ST AND OBC			
	<i>Total Capital</i>			
	Total of Grant 34			
35	<i>Revenue</i>			
	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	2235 SOCIAL SECURITY AND WELFARE 2552 NORTH EASTERN AREAS <i>Total Revenue</i>			
	<i>Capital</i> 6225 LOANS FOR WELFARE OF SC/ST AND OBC <i>Total Capital</i>			
	Total of Grant 35			
36	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES 2075 MISCELLANEOUS GENERAL SERVICES 2235 SOCIAL SECURITY AND WELFARE <i>Total Revenue</i>			
	Total of Grant 36			
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>			
	<i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>			
	Total of Grant 37			
38	<i>Revenue</i> 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>			
	<i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES <i>Total Capital</i>			
	Total of Grant 38			
39	<i>Revenue</i> 2425 CO-OPERATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS <i>Total Revenue</i>	2,72,49,064		2,72,49,064
	<i>Capital</i> 4425 CAPITAL OUTLAY ON CO-OPERATION	2,72,49,064		2,72,49,064

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 6425 LOANS FOR COOPERATION <i>Total Capital</i>	4,05,16,657 4,05,16,657		4,05,16,657 4,05,16,657
	Total of Grant 39	6,77,65,721		6,77,65,721
40	<i>Revenue</i> 2552 NORTH EASTERN AREAS 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i> <i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 40			
41	<i>Revenue</i> 3454 CENSUS SURVEY AND STATISTICS <i>Total Revenue</i>			
	Total of Grant 41			
42	<i>Revenue</i> 2216 HOUSING 3475 OTHER GENERAL ECONOMIC SERVICES <i>Total Revenue</i> <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING <i>Total Capital</i>			
	Total of Grant 42			
43	<i>Revenue</i> 2216 HOUSING 2401 CROP HUSBANDRY 2408 FOOD STORAGE AND WAREHOUSING 2415 AGRICULTURAL RESEARCH AND EDUCATION 2435 OTHER AGRICULTURAL PROGRAMMES 2552 NORTH EASTERN AREAS 2702 MINOR IRRIGATION <i>Total Revenue</i> <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING	11,39,23,900 11,39,23,900		11,39,23,900 11,39,23,900

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY 4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST. 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 43	11,39,23,900		11,39,23,900
44	<i>Revenue</i>			
	2701 MEDIUM IRRIGATION			
	2711 FLOOD CONTROL AND DRAINAGE			
	<i>Total Revenue</i>			
<i>Capital</i>	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,30,99,500		2,30,99,500
	<i>Total Capital</i>	2,30,99,500		2,30,99,500
	Total of Grant 44	2,30,99,500		2,30,99,500
45	<i>Revenue</i>			
	2216 HOUSING			
	2402 SOIL AND WATER CONSERVATION			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
2552 NORTH EASTERN AREAS				
<i>Total Revenue</i>				
<i>Capital</i>	4216 CAPITAL OUTLAY ON HOUSING			
	4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
	<i>Total Capital</i>			
	Total of Grant 45			
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2552 NORTH EASTERN AREAS			
	2575 OTHER SPECIAL AREA PROGRAMMES			
<i>Total Revenue</i>				
<i>Capital</i>	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	<i>Total Capital</i>			
	Total of Grant 46			
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
47	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2403 ANIMAL HUSBANDRY	6,86,64,330		6,86,64,330
	2415 AGRICULTURAL RESEARCH AND EDUCATION	55,37,000		55,37,000
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	7,42,01,330		7,42,01,330
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS			
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
6225 LOANS FOR WELFARE OF SC/ST AND OBC				
6403 LOANS FOR ANIMAL HUSBANDRY	9,37,70,645		9,37,70,645	
<i>Total Capital</i>	9,37,70,645		9,37,70,645	
Total of Grant 47		16,79,71,975		16,79,71,975
48	<i>Revenue</i>			
	2216 HOUSING			
	2404 DAIRY DEVELOPMENT			
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	<i>Total Revenue</i>			
<i>Capital</i>				
4404 CAPITAL OUTLAY ON DAIRY DEVELOPMENT				
<i>Total Capital</i>				
Total of Grant 48				
49	<i>Revenue</i>			
	2216 HOUSING			
	2405 FISHERIES	28,93,459		28,93,459
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	28,93,459		28,93,459
<i>Capital</i>				
4216 CAPITAL OUTLAY ON HOUSING				
4405 CAPITAL OUTLAY ON FISHERIES				
<i>Total Capital</i>				
Total of Grant 49		28,93,459		28,93,459
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
50	2406 FORESTRY AND WILDLIFE	29,48,20,603		29,48,20,603
	2415 AGRICULTURAL RESEARCH AND EDUCATION			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>	29,48,20,603		29,48,20,603
<i>Capital</i>	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
	8121 GENERAL AND OTHER RESERVE FUNDS			
	8336 CIVIL DEPOSITS			
	<i>Total Capital</i>			
	Total of Grant 50	29,48,20,603		29,48,20,603
51	<i>Revenue</i>			
	2216 HOUSING			
	2235 SOCIAL SECURITY AND WELFARE			
	2236 NUTRITION			
	2401 CROP HUSBANDRY			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT			
	2505 RURAL EMPLOYMENT			
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
	2552 NORTH EASTERN AREAS			
	<i>Total Revenue</i>			
<i>Capital</i>	4216 CAPITAL OUTLAY ON HOUSING			
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMME			
	<i>Total Capital</i>			
	Total of Grant 51			
52	<i>Revenue</i>			
	2852 INDUSTRIES	2,00,00,000		2,00,00,000
	<i>Total Revenue</i>	2,00,00,000		2,00,00,000
<i>Capital</i>	4854 CAPITAL OUTLAY ON CEMENT AND NON-METALLIC MINERAL INDUSTRIES			
	4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	6885 OTHER LOANS TO INDUSTRIES AND MINERALS <i>Total Capital</i>			
	Total of Grant 52	2,00,00,000		2,00,00,000
53	<i>Revenue</i>			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES <i>Total Revenue</i>			
<i>Capital</i>				
4851 Capital Outlay on Village and Small Industries				
6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES <i>Total Capital</i>				
	Total of Grant 53			
54	<i>Revenue</i>			
	2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2851 VILLAGE AND SMALL INDUSTRIES <i>Total Revenue</i>	29,35,631		29,35,631
	<i>Capital</i>	29,35,631		29,35,631
	4216 CAPITAL OUTLAY ON HOUSING			
4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS				
4851 Capital Outlay on Village and Small Industries				
6851 LOAN FOR VILLAGES AND SMALL INDUSTRIES <i>Total Capital</i>				
	Total of Grant 54	29,35,631		29,35,631
55	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Total Revenue</i>	5,57,40,699		5,57,40,699
	<i>Capital</i>	5,57,40,699		5,57,40,699
4216 CAPITAL OUTLAY ON HOUSING				
4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES <i>Total Capital</i>				
	Total of Grant 55	5,57,40,699		5,57,40,699
56	<i>Revenue</i>			
	2059 PUBLIC WORKS	18,13,70,284		18,13,70,284

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	3054 ROADS AND BRIDGES <i>Total Revenue</i>	18,13,70,284		18,13,70,284
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES <i>Total Capital</i>			
	Total of Grant 56	18,13,70,284		18,13,70,284
57	<i>Revenue</i> 2552 NORTH EASTERN AREAS 3452 TOURISM <i>Total Revenue</i>	10,62,00,000		10,62,00,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES 5452 CAPITAL OUTLAY ON TOURISM 7452 Loans for Tourism. <i>Total Capital</i>			
	Total of Grant 57	10,62,00,000		10,62,00,000
58	<i>Revenue</i> 2204 SPORTS AND YOUTH SERVICES 2552 NORTH EASTERN AREAS 3606 AID MATERIALS AND EQUIPMENTS <i>Total Revenue</i>	34,30,00,600		34,30,00,600
	<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <i>Total Capital</i>			
	Total of Grant 58	34,30,00,600		34,30,00,600
59	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES 3451 SECRETARIAT - ECONOMIC SERVICES <i>Total Revenue</i>			
	<i>Capital</i> 5465 INVESTMENTS IN GENERAL FINANCIAL AND TRADING INSTITUTIONS <i>Total Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	Total of Grant 59			
60	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE			
	<i>Total Revenue</i>			
	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC.			
	<i>Total Capital</i>			
	Total of Grant 60			
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS			
	<i>Total Capital</i>			
	Total of Grant 61			
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT			
	<i>Total Capital</i>			
	Total of Grant 62			
63	<i>Capital</i> 7999 APPROPRIATION TO CONTINGENCY FUND			
	<i>Total Capital</i>			
	Total of Grant 63			
64	<i>Revenue</i> 2205 ART AND CULTURE			
	2552 NORTH EASTERN AREAS			
	3425 OTHER SCIENTIFIC RESEARCH			
	3454 CENSUS SURVEY AND STATISTICS			
	<i>Total Revenue</i>			
<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION, SPORT, ART AND CULTURE				
	<i>Total Capital</i>			
	Total of Grant 64			
65	<i>Revenue</i> 2216 HOUSING			
	2552 NORTH EASTERN AREAS			
	2701 MEDIUM IRRIGATION			
	2702 MINOR IRRIGATION	3,21,65,097		3,21,65,097
	2711 FLOOD CONTROL AND DRAINAGE			
	3435 ECOLOGY AND ENVIRONMENT			
	<i>Total Revenue</i>	3,21,65,097		3,21,65,097

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		(Rupees)	(Rupees)	(Rupees)
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION			
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS			
	<i>Total Capital</i>			
	Total of Grant 65	3,21,65,097		3,21,65,097
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS			
	<i>Total Revenue</i>			
	<i>Capital</i>			
	6003 INTERNAL DEBT OF THE STATE GOVERNMENT			
	<i>Total Capital</i>			
	<i>Capital</i>			
	6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT		27,458	27,458
	<i>Total Capital</i>		27,458	27,458
			27,458	27,458
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		5,15,16,000	5,15,16,000
	<i>Total Revenue</i>		5,15,16,000	5,15,16,000
			5,15,16,000	5,15,16,000
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION			
	<i>Total Revenue</i>			
	TOTAL	852,12,37,650	10,79,68,177	862,92,05,827

S. K. SANGMA,
Deputy Secretary to the Govt. of Meghalaya,
Law (B) Department.